

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 26, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/27/17)	Summer 2018 (a/o 03/26/18)	03/26/18 to Form-A		03/26/18 to 03/27/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,824	1,601	<b>1,456</b>	-1,368	-48.4%	-145	-9.1%
Graduate Headcount	1,072	421	<b>212</b>	-860	-80.2%	-209	-49.6%
Total	3,896	2,022	<b>1,668</b>	-2,228	-57.2%	-354	-17.5%
<b>Session Two</b>							
Undergraduate Headcount	1,940	803	<b>792</b>	-1,148	-59.2%	-11	-1.4%
Graduate Headcount	764	210	<b>116</b>	-648	-84.8%	-94	-44.8%
Total	2,704	1,013	<b>908</b>	-1,796	-66.4%	-105	-10.4%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,913	1,833	<b>1,689</b>	-2,224	-56.8%	-144	-7.9%
Graduate Headcount	1,371	486	<b>242</b>	-1,129	-82.3%	-244	-50.2%
Total	5,284	2,319	<b>1,931</b>	-3,353	-63.5%	-388	-16.7%

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/27/17)	Summer 2018 (a/o 03/26/18)	03/26/18 to Form-A		03/26/18 to 03/27/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,869.0	6,823.5	<b>6,385.5</b>	-5,483.5	-46.2%	-438.0	-6.4%
Graduate Eq.Credits	3,974.0	1,555.0	<b>832.0</b>	-3,142.0	-79.1%	-723.0	-46.5%
Total	15,843.0	8,378.5	<b>7,217.5</b>	-8,625.5	-54.4%	-1,161.0	-13.9%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,355.5	3,297.5	<b>3,281.0</b>	-4,074.5	-55.4%	-16.5	-0.5%
Graduate Eq.Credits	2,575.0	790.5	<b>438.0</b>	-2,137.0	-83.0%	-352.5	-44.6%
Total	9,930.5	4,088.0	<b>3,719.0</b>	-6,211.5	-62.5%	-369.0	-9.0%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,224.5	10,091.0	<b>9,666.5</b>	-9,558.0	-49.7%	-424.5	-4.2%
Graduate Eq.Credits	6,549.0	2,345.5	<b>1,270.0</b>	-5,279.0	-80.6%	-1,075.5	-45.9%
Total	25,773.5	12,436.5	<b>10,936.5</b>	-14,837.0	-57.6%	-1,500.0	-12.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.