SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 26, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	03/26/18 to Form-A		03/26/18 to	03/27/17
Enrollment Category	2017 (Form A)	2017 (a/o 03/27/17)	2018 (a/o 03/26/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	1,601	1,456	-1,368	-48.4%	-145	- 9.1%
Graduate Headcount	1,072	421	212	-860	-80.2%	- 209	-49.6%
Total	3,896	2,022	1,668	-2,228	-57.2%	-354	-17.5%
Session Two							
Undergraduate Headcount	1,940	803	792	-1,148	-59.2%	-11	-1.4%
Graduate Headcount	764	210	116	-648	-84.8%	-94	-44.8%
Total	2,704	1,013	908	- 1,796	-66.4%	-105	-10.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	1,833	1,689	-2,224	-56.8%	-144	- 7.9%
Graduate Headcount	1,371	486	242	-1,129	-82.3%	-244	-50.2%
Total	5,284	2,319	1,931	-3,353	-63.5%	-388	-16.7%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Summer	Summer	Summer	03/26/18 to Form-A		03/26/18 to	03/27/17
(Form A)	03/27/17)	03/26/18)	Variance	%Change	Variance %Change	
11,869.0	6,823.5	6,385.5	-5,483.5	-46.2%	- 438.0	-6.4%
3,974.0	1,555.0	832.0	-3,142.0	-79.1%	- 723.0	-46.5%
15,843.0	8,378.5	7,217.5	-8,625.5	-54.4%	-1,161.0	-13.9%
7,355.5	3,297.5	3,281.0	-4,074.5	-55.4%	-16.5	-0.5%
2,575.0	790.5	438.0	-2,137.0	-83.0%	-352.5	-44.6%
9,930.5	4,088.0	3,719.0	-6,211.5	-62.5%	-369.0	-9.0%
19,224.5	10,091.0	9,666.5	-9,558.0	- 49.7%	-424.5	-4.2%
6,549.0	2,345.5	1,270.0	-5,279.0	-80.6%	-1,075.5	- 45.9%
25,773.5	12,436.5	10,936.5	-14,837.0	-57.6%	-1,500.0	-12.1%
	2017 (Form A) 11,869.0 3,974.0 15,843.0 7,355.5 2,575.0 9,930.5 19,224.5 6,549.0	2017 (a/o 03/27/17) 11,869.0 6,823.5 3,974.0 1,555.0 15,843.0 8,378.5 7,355.5 3,297.5 2,575.0 790.5 9,930.5 4,088.0 19,224.5 10,091.0 6,549.0 2,345.5	2017 (a/o 03/27/17) 2018 (a/o 03/26/18) 2018 (a/o 03/27/17) 2018 (a/o 03/26/18) 2018 (a/o 04/08/18) 2018 (a/o 03/26/18) 2018 (a/o 04/08/18) 2018 (a/o 03/26/18) 2018 (a/o 04/08/18) 2018 (a/o 03/26/18) 2018 (2017 (A/O 03/27/17) 2018 (A/O Variance Variance Variance Variance Variance Variance Variance Variance Variance 11,869.0 6,823.5 6,385.5 -5,483.5 3,974.0 1,555.0 832.0 -3,142.0 15,843.0 8,378.5 7,217.5 -8,625.5 7,355.5 3,297.5 3,281.0 -4,074.5 2,575.0 790.5 438.0 -2,137.0 9,930.5 4,088.0 3,719.0 -6,211.5 19,224.5 10,091.0 9,666.5 -9,558.0 6,549.0 2,345.5 1,270.0 -5,279.0	2017 (a/o 03/27/17) 2018 (a/o 03/26/18) Variance %Change 11,869.0 6,823.5 6,385.5 -5,483.5 -46.2% 3,974.0 1,555.0 832.0 -3,142.0 -79.1% 15,843.0 8,378.5 7,217.5 -8,625.5 -54.4% 7,355.5 3,297.5 3,281.0 -4,074.5 -55.4% 2,575.0 790.5 438.0 -2,137.0 -83.0% 9,930.5 4,088.0 3,719.0 -6,211.5 -62.5% 19,224.5 10,091.0 9,666.5 -9,558.0 -49.7% 6,549.0 2,345.5 1,270.0 -5,279.0 -80.6%	2017 (a/o 03/27/17) 2018 (a/o 03/26/18) Variance %Change

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.