

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 27, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/28/17)	Summer 2018 (a/o 03/27/18)	03/27/18 to Form-A		03/27/18 to 03/28/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,824	1,623	<b>1,546</b>	-1,278	-45.3%	-77	-4.7%
Graduate Headcount	1,072	438	<b>246</b>	-826	-77.1%	-192	-43.8%
Total	3,896	2,061	<b>1,792</b>	-2,104	-54.0%	-269	-13.1%
<b>Session Two</b>							
Undergraduate Headcount	1,940	825	<b>846</b>	-1,094	-56.4%	21	2.5%
Graduate Headcount	764	221	<b>136</b>	-628	-82.2%	-85	-38.5%
Total	2,704	1,046	<b>982</b>	-1,722	-63.7%	-64	-6.1%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,913	1,865	<b>1,792</b>	-2,121	-54.2%	-73	-3.9%
Graduate Headcount	1,371	506	<b>283</b>	-1,088	-79.4%	-223	-44.1%
Total	5,284	2,371	<b>2,075</b>	-3,209	-60.7%	-296	-12.5%

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/28/17)	Summer 2018 (a/o 03/27/18)	03/27/18 to Form-A		03/27/18 to 03/28/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,869.0	6,896.5	<b>6,758.5</b>	-5,110.5	-43.1%	-138.0	-2.0%
Graduate Eq.Credits	3,974.0	1,632.0	<b>956.5</b>	-3,017.5	-75.9%	-675.5	-41.4%
Total	15,843.0	8,528.5	<b>7,715.0</b>	-8,128.0	-51.3%	-813.5	-9.5%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,355.5	3,352.0	<b>3,485.5</b>	-3,870.0	-52.6%	133.5	4.0%
Graduate Eq.Credits	2,575.0	738.5	<b>511.5</b>	-2,063.5	-80.1%	-227.0	-30.7%
Total	9,930.5	4,090.5	<b>3,997.0</b>	-5,933.5	-59.8%	-93.5	-2.3%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,224.5	10,248.5	<b>10,244.0</b>	-8,980.5	-46.7%	-4.5	0.0%
Graduate Eq.Credits	6,549.0	2,470.5	<b>1,468.0</b>	-5,081.0	-77.6%	-1,002.5	-40.6%
Total	25,773.5	12,719.0	<b>11,712.0</b>	-14,061.5	-54.6%	-1,007.0	-7.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.