

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 28, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/29/17)	Summer 2018 (a/o 03/28/18)	03/28/18 to Form-A		03/28/18 to 03/29/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,824	1,663	1,605	-1,219	-43.2%	-58	-3.5%	
Graduate Headcount	1,072	446	264	-808	-75.4%	-182	-40.8%	
Total	3,896	2,109	1,869	-2,027	-52.0%	-240	-11.4%	
Session Two								
Undergraduate Headcount	1,940	844	875	-1,065	-54.9%	31	3.7%	
Graduate Headcount	764	225	150	-614	-80.4%	-75	-33.3%	
Total	2,704	1,069	1,025	-1,679	-62.1%	-44	-4.1%	
Total, Sessions One and Two								
Undergraduate Headcount	3,913	1,914	1,864	-2,049	-52.4%	-50	-2.6%	
Graduate Headcount	1,371	516	305	-1,066	-77.8%	-211	-40.9%	
Total	5,284	2,430	2,169	-3,115	-59.0%	-261	-10.7%	

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/29/17)	Summer 2018 (a/o 03/28/18)	03/28/18 to Form-A		03/28/18 to 03/29/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,869.0	7,058.0	7,033.0	-4,836.0	-40.7%	-25.0	-0.4%	
Graduate Eq.Credits	3,974.0	1,677.0	1,009.5	-2,964.5	-74.6%	-667.5	-39.8%	
Total	15,843.0	8,735.0	8,042.5	-7,800.5	-49.2%	-692.5	-7.9%	
Session Two								
Undergraduate Eq.Credits	7,355.5	3,429.0	3,600.5	-3,755.0	-51.1%	171.5	5.0%	
Graduate Eq.Credits	2,575.0	850.5	562.5	-2,012.5	-78.2%	-288.0	-33.9%	
Total	9,930.5	4,279.5	4,163.0	-5,767.5	-58.1%	-116.5	-2.7%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	19,224.5	10,487.0	10,633.5	-8,591.0	-44.7%	146.5	1.4%	
Graduate Eq.Credits	6,549.0	2,527.5	1,572.0	-4,977.0	-76.0%	-955.5	-37.8%	
Total	25,773.5	13,014.5	12,205.5	-13,568.0	-52.6%	-809.0	-6.2%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.