

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 29, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/30/17)	Summer 2018 (a/o 03/29/18)	03/29/18 to Form-A		03/29/18 to 03/30/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,824	1,681	1,650	-1,174	-41.6%	-31	-1.8%	
Graduate Headcount	1,072	453	278	-794	-74.1%	-175	-38.6%	
Total	3,896	2,134	1,928	-1,968	-50.5%	-206	-9.7%	
Session Two								
Undergraduate Headcount	1,940	851	894	-1,046	-53.9%	43	5.1%	
Graduate Headcount	764	229	160	-604	-79.1%	-69	-30.1%	
Total	2,704	1,080	1,054	-1,650	-61.0%	-26	-2.4%	
Total, Sessions One and Two								
Undergraduate Headcount	3,913	1,933	1,908	-2,005	-51.2%	-25	-1.3%	
Graduate Headcount	1,371	525	321	-1,050	-76.6%	-204	-38.9%	
Total	5,284	2,458	2,229	-3,055	-57.8%	-229	-9.3%	

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/30/17)	Summer 2018 (a/o 03/29/18)	03/29/18 to Form-A		03/29/18 to 03/30/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,869.0	7,136.0	7,217.0	-4,652.0	-39.2%	81.0	1.1%	
Graduate Eq.Credits	3,974.0	1,707.0	1,057.5	-2,916.5	-73.4%	-649.5	-38.0%	
Total	15,843.0	8,843.0	8,274.5	-7,568.5	-47.8%	-568.5	-6.4%	
Session Two								
Undergraduate Eq.Credits	7,355.5	3,451.0	3,670.0	-3,685.5	-50.1%	219.0	6.3%	
Graduate Eq.Credits	2,575.0	865.5	604.5	-1,970.5	-76.5%	-261.0	-30.2%	
Total	9,930.5	4,316.5	4,274.5	-5,656.0	-57.0%	-42.0	-1.0%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	19,224.5	10,587.0	10,887.0	-8,337.5	-43.4%	300.0	2.8%	
Graduate Eq.Credits	6,549.0	2,572.5	1,662.0	-4,887.0	-74.6%	-910.5	-35.4%	
Total	25,773.5	13,159.5	12,549.0	-13,224.5	-51.3%	-610.5	-4.6%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.