

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of March 30, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/31/17)	Summer 2018 (a/o 03/30/18)	03/30/18 to Form-A		03/30/18 to 03/31/17		
				Variance	%Change	Variance	%Change	
<b>Session One</b>								
Undergraduate Headcount	2,824	1,729	<b>1,715</b>	-1,109	-39.3%	-14	-0.8%	
Graduate Headcount	1,072	462	<b>300</b>	-772	-72.0%	-162	-35.1%	
Total	3,896	2,191	<b>2,015</b>	-1,881	-48.3%	-176	-8.0%	
<b>Session Two</b>								
Undergraduate Headcount	1,940	870	<b>927</b>	-1,013	-52.2%	57	6.6%	
Graduate Headcount	764	236	<b>164</b>	-600	-78.5%	-72	-30.5%	
Total	2,704	1,106	<b>1,091</b>	-1,613	-59.7%	-15	-1.4%	
<b>Total, Sessions One and Two</b>								
Undergraduate Headcount	3,913	1,991	<b>1,983</b>	-1,930	-49.3%	-8	-0.4%	
Graduate Headcount	1,371	535	<b>341</b>	-1,030	-75.1%	-194	-36.3%	
Total	5,284	2,526	<b>2,324</b>	-2,960	-56.0%	-202	-8.0%	

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 03/31/17)	Summer 2018 (a/o 03/30/18)	03/30/18 to Form-A		03/30/18 to 03/31/17		
				Variance	%Change	Variance	%Change	
<b>Session One</b>								
Undergraduate Eq.Credits	11,869.0	7,335.0	<b>7,510.5</b>	-4,358.5	-36.7%	175.5	2.4%	
Graduate Eq.Credits	3,974.0	1,741.0	<b>1,162.5</b>	-2,811.5	-70.7%	-578.5	-33.2%	
Total	15,843.0	9,076.0	<b>8,673.0</b>	-7,170.0	-45.3%	-403.0	-4.4%	
<b>Session Two</b>								
Undergraduate Eq.Credits	7,355.5	3,521.0	<b>3,793.0</b>	-3,562.5	-48.4%	272.0	7.7%	
Graduate Eq.Credits	2,575.0	889.5	<b>616.5</b>	-1,958.5	-76.1%	-273.0	-30.7%	
Total	9,930.5	4,410.5	<b>4,409.5</b>	-5,521.0	-55.6%	-1.0	0.0%	
<b>Total, Sessions One and Two</b>								
Undergraduate Eq.Credits	19,224.5	10,856.0	<b>11,303.5</b>	-7,921.0	-41.2%	447.5	4.1%	
Graduate Eq.Credits	6,549.0	2,630.5	<b>1,779.0</b>	-4,770.0	-72.8%	-851.5	-32.4%	
Total	25,773.5	13,486.5	<b>13,082.5</b>	-12,691.0	-49.2%	-404.0	-3.0%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.