

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 2, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/03/17)	Summer 2018 (a/o 04/02/18)	04/02/18 to Form-A		04/02/18 to 04/03/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,824	1,748	1,724	-1,100	-39.0%	-24	-1.4%	
Graduate Headcount	1,072	470	301	-771	-71.9%	-169	-36.0%	
Total	3,896	2,218	2,025	-1,871	-48.0%	-193	-8.7%	
Session Two								
Undergraduate Headcount	1,940	879	935	-1,005	-51.8%	56	6.4%	
Graduate Headcount	764	246	167	-597	-78.1%	-79	-32.1%	
Total	2,704	1,125	1,102	-1,602	-59.2%	-23	-2.0%	
Total, Sessions One and Two								
Undergraduate Headcount	3,913	2,017	1,995	-1,918	-49.0%	-22	-1.1%	
Graduate Headcount	1,371	545	344	-1,027	-74.9%	-201	-36.9%	
Total	5,284	2,562	2,339	-2,945	-55.7%	-223	-8.7%	

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/03/17)	Summer 2018 (a/o 04/02/18)	04/02/18 to Form-A		04/02/18 to 04/03/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,869.0	7,404.0	7,553.5	-4,315.5	-36.4%	149.5	2.0%	
Graduate Eq.Credits	3,974.0	1,772.0	1,168.5	-2,805.5	-70.6%	-603.5	-34.1%	
Total	15,843.0	9,176.0	8,722.0	-7,121.0	-44.9%	-454.0	-4.9%	
Session Two								
Undergraduate Eq.Credits	7,355.5	3,572.5	3,817.5	-3,538.0	-48.1%	245.0	6.9%	
Graduate Eq.Credits	2,575.0	910.5	625.5	-1,949.5	-75.7%	-285.0	-31.3%	
Total	9,930.5	4,483.0	4,443.0	-5,487.5	-55.3%	-40.0	-0.9%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	19,224.5	10,976.5	11,371.0	-7,853.5	-40.9%	394.5	3.6%	
Graduate Eq.Credits	6,549.0	2,682.5	1,794.0	-4,755.0	-72.6%	-888.5	-33.1%	
Total	25,773.5	13,659.0	13,165.0	-12,608.5	-48.9%	-494.0	-3.6%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.