

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 5, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/06/17)	Summer 2018 (a/o 04/05/18)	04/05/18 to Form-A		04/05/18 to 04/06/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,826	1,778	-1,046	-37.0%	-48	-2.6%
Graduate Headcount	1,072	534	499	-573	-53.5%	-35	-6.6%
Total	3,896	2,360	2,277	-1,619	-41.6%	-83	-3.5%
Session Two							
Undergraduate Headcount	1,940	926	974	-966	-49.8%	48	5.2%
Graduate Headcount	764	286	188	-576	-75.4%	-98	-34.3%
Total	2,704	1,212	1,162	-1,542	-57.0%	-50	-4.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,115	2,068	-1,845	-47.2%	-47	-2.2%
Graduate Headcount	1,371	622	543	-828	-60.4%	-79	-12.7%
Total	5,284	2,737	2,611	-2,673	-50.6%	-126	-4.6%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/06/17)	Summer 2018 (a/o 04/05/18)	04/05/18 to Form-A		04/05/18 to 04/06/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	7,729.0	7,779.0	-4,090.0	-34.5%	50.0	0.6%
Graduate Eq.Credits	3,974.0	2,033.0	1,777.5	-2,196.5	-55.3%	-255.5	-12.6%
Total	15,843.0	9,762.0	9,556.5	-6,286.5	-39.7%	-205.5	-2.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,726.5	3,958.5	-3,397.0	-46.2%	232.0	6.2%
Graduate Eq.Credits	2,575.0	1,018.5	697.5	-1,877.5	-72.9%	-321.0	-31.5%
Total	9,930.5	4,745.0	4,656.0	-5,274.5	-53.1%	-89.0	-1.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	11,455.5	11,737.5	-7,487.0	-38.9%	282.0	2.5%
Graduate Eq.Credits	6,549.0	3,051.5	2,475.0	-4,074.0	-62.2%	-576.5	-18.9%
Total	25,773.5	14,507.0	14,212.5	-11,561.0	-44.9%	-294.5	-2.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.