

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 6, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/07/17)	Summer 2018 (a/o 04/06/18)	04/06/18 to Form-A		04/06/18 to 04/07/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,849	1,835	-989	-35.0%	-14	-0.8%
Graduate Headcount	1,072	567	527	-545	-50.8%	-40	-7.1%
Total	3,896	2,416	2,362	-1,534	-39.4%	-54	-2.2%
Session Two							
Undergraduate Headcount	1,940	937	1,003	-937	-48.3%	66	7.0%
Graduate Headcount	764	292	207	-557	-72.9%	-85	-29.1%
Total	2,704	1,229	1,210	-1,494	-55.3%	-19	-1.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,142	2,133	-1,780	-45.5%	-9	-0.4%
Graduate Headcount	1,371	658	578	-793	-57.8%	-80	-12.2%
Total	5,284	2,800	2,711	-2,573	-48.7%	-89	-3.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/07/17)	Summer 2018 (a/o 04/06/18)	04/06/18 to Form-A		04/06/18 to 04/07/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	7,820.5	8,024.0	-3,845.0	-32.4%	203.5	2.6%
Graduate Eq.Credits	3,974.0	2,139.0	1,870.5	-2,103.5	-52.9%	-268.5	-12.6%
Total	15,843.0	9,959.5	9,894.5	-5,948.5	-37.5%	-65.0	-0.7%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,767.5	4,070.5	-3,285.0	-44.7%	303.0	8.0%
Graduate Eq.Credits	2,575.0	1,042.5	778.5	-1,796.5	-69.8%	-264.0	-25.3%
Total	9,930.5	4,810.0	4,849.0	-5,081.5	-51.2%	39.0	0.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	11,588.0	12,094.5	-7,130.0	-37.1%	506.5	4.4%
Graduate Eq.Credits	6,549.0	3,181.5	2,649.0	-3,900.0	-59.6%	-532.5	-16.7%
Total	25,773.5	14,769.5	14,743.5	-11,030.0	-42.8%	-26.0	-0.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.