

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 9, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/10/17)	Summer 2018 (a/o 04/09/18)	04/09/18 to Form-A		04/09/18 to 04/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,853	1,854	-970	-34.3%	1	0.1%
Graduate Headcount	1,072	601	532	-540	-50.4%	-69	-11.5%
Total	3,896	2,454	2,386	-1,510	-38.8%	-68	-2.8%
Session Two							
Undergraduate Headcount	1,940	942	1,015	-925	-47.7%	73	7.7%
Graduate Headcount	764	296	210	-554	-72.5%	-86	-29.1%
Total	2,704	1,238	1,225	-1,479	-54.7%	-13	-1.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,152	2,154	-1,759	-45.0%	2	0.1%
Graduate Headcount	1,371	693	583	-788	-57.5%	-110	-15.9%
Total	5,284	2,845	2,737	-2,547	-48.2%	-108	-3.8%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/10/17)	Summer 2018 (a/o 04/09/18)	04/09/18 to Form-A		04/09/18 to 04/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	7,839.5	8,131.0	-3,738.0	-31.5%	291.5	3.7%
Graduate Eq.Credits	3,974.0	2,249.0	1,888.5	-2,085.5	-52.5%	-360.5	-16.0%
Total	15,843.0	10,088.5	10,019.5	-5,823.5	-36.8%	-69.0	-0.7%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,791.5	4,118.5	-3,237.0	-44.0%	327.0	8.6%
Graduate Eq.Credits	2,575.0	1,053.5	786.5	-1,788.5	-69.5%	-267.0	-25.3%
Total	9,930.5	4,845.0	4,905.0	-5,025.5	-50.6%	60.0	1.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	11,631.0	12,249.5	-6,975.0	-36.3%	618.5	5.3%
Graduate Eq.Credits	6,549.0	3,302.5	2,675.0	-3,874.0	-59.2%	-627.5	-19.0%
Total	25,773.5	14,933.5	14,924.5	-10,849.0	-42.1%	-9.0	-0.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.