SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 10, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	04/10/10 to 1 01111=A		04/10/18 to 04/11/17	
Enrollment Category	2017 (Form A)	2017 (a/o 04/11/17)	2018 (a/o 04/10/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	1,865	1,909	-915	- 32.4%	44	2.4%
Graduate Headcount	1,072	615	543	-529	-49.3%	- 72	-11.7%
Total	3,896	2,480	2,452	-1,444	-37.1%	-28	-1.1%
Session Two							
Undergraduate Headcount	1,940	953	1,057	-883	- 45.5%	104	10.9%
Graduate Headcount	764	327	217	-547	- 71.6%	-110	-33.6%
Total	2,704	1,280	1,274	- 1,430	-52.9%	- 6	-0.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,168	2,226	-1,687	- 43.1%	58	2.7%
Graduate Headcount	1,371	724	596	- 775	-56.5%	-128	-17.7%
Total	5,284	2,892	2,822	-2,462	-46.6%	- 70	-2.4%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	04/10/18 to Form-A		04/10/18 to	04/11/17
Enrollment Category	2017 (Form A)	2017 (a/o 04/11/17)	2018 (a/o 04/10/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	7,886.5	8,348.5	-3,520.5	-29.7%	462.0	5.9%
Graduate Eq.Credits	3,974.0	2,296.0	1,943.5	-2,030.5	-51.1%	-352.5	-15.4%
Total	15,843.0	10,182.5	10,292.0	-5,551.0	-35.0%	109.5	1.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,824.5	4,280.0	-3,075.5	- 41.8%	455.5	11.9%
Graduate Eq.Credits	2,575.0	1,153.5	807.5	-1,767.5	-68.6%	-346.0	-30.0%
Total	9,930.5	4,978.0	5,087.5	-4,843.0	-48.8%	109.5	2.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	11,711.0	12,628.5	-6,596.0	-34.3%	917.5	7.8%
Graduate Eq.Credits	6,549.0	3,449.5	2,751.0	-3,798.0	- 58.0%	-698.5	-20.2%
Total	25,773.5	15,160.5	15,379.5	-10,394.0	-40.3%	219.0	1.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.