SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 11, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/12/17)	Summer 2018 (a/o 04/11/18)	04/11/18 to Form-A Variance	%Change	04/11/18 to 04/12/17 Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,872	**1,966**	-858	-30.4%	94	5.0%
Graduate Headcount	1,072	619	**559**	-513	-47.9%	-60	-9.7%
Total	3,896	2,491	**2,525**	-1,371	-35.2%	34	1.4%
Session Two							
Undergraduate Headcount	1,940	959	**1,089**	-851	-43.9%	130	13.6%
Graduate Headcount	764	335	**242**	-522	-68.3%	-93	-27.8%
Total	2,704	1,294	**1,331**	-1,373	-50.8%	37	2.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,181	**2,293**	-1,620	-41.4%	112	5.1%
Graduate Headcount	1,371	733	**627**	-744	-54.3%	-106	-14.5%
Total	5,284	2,914	**2,920**	-2,364	-44.7%	6	0.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/12/17)	Summer 2018 (a/o 04/11/18)	04/11/18 to Form-A Variance	%Change	04/11/18 to 04/12/17 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	7,917.0	**8,574.0**	-3,295.0	-27.8%	657.0	8.3%
Graduate Eq.Credits	3,974.0	2,308.0	**2,027.5**	-1,946.5	-49.0%	-280.5	-12.2%
Total	15,843.0	10,225.0	**10,601.5**	-5,241.5	-33.1%	376.5	3.7%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,837.5	**4,404.5**	-2,951.0	-40.1%	567.0	14.8%
Graduate Eq.Credits	2,575.0	1,180.5	**901.5**	-1,673.5	-65.0%	-279.0	-23.6%
Total	9,930.5	5,018.0	**5,306.0**	-4,624.5	-46.6%	288.0	5.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	11,754.5	**12,978.5**	-6,246.0	-32.5%	1,224.0	10.4%
Graduate Eq.Credits	6,549.0	3,488.5	**2,929.0**	-3,620.0	-55.3%	-559.5	-16.0%
Total	25,773.5	15,243.0	**15,907.5**	-9,866.0	-38.3%	664.5	4.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.