

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 16, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/17/17)	Summer 2018 (a/o 04/16/18)	04/16/18 to Form-A		04/16/18 to 04/17/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,920	2,192	-632	-22.4%	272	14.2%
Graduate Headcount	1,072	646	611	-461	-43.0%	-35	-5.4%
Total	3,896	2,566	2,803	-1,093	-28.1%	237	9.2%
Session Two							
Undergraduate Headcount	1,940	984	1,236	-704	-36.3%	252	25.6%
Graduate Headcount	764	344	292	-472	-61.8%	-52	-15.1%
Total	2,704	1,328	1,528	-1,176	-43.5%	200	15.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,237	2,570	-1,343	-34.3%	333	14.9%
Graduate Headcount	1,371	761	707	-664	-48.4%	-54	-7.1%
Total	5,284	2,998	3,277	-2,007	-38.0%	279	9.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/17/17)	Summer 2018 (a/o 04/16/18)	04/16/18 to Form-A		04/16/18 to 04/17/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	8,086.5	9,509.0	-2,360.0	-19.9%	1,422.5	17.6%
Graduate Eq.Credits	3,974.0	2,402.0	2,208.5	-1,765.5	-44.4%	-193.5	-8.1%
Total	15,843.0	10,488.5	11,717.5	-4,125.5	-26.0%	1,229.0	11.7%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,916.5	5,025.5	-2,330.0	-31.7%	1,109.0	28.3%
Graduate Eq.Credits	2,575.0	1,219.5	1,087.5	-1,487.5	-57.8%	-132.0	-10.8%
Total	9,930.5	5,136.0	6,113.0	-3,817.5	-38.4%	977.0	19.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	12,003.0	14,534.5	-4,690.0	-24.4%	2,531.5	21.1%
Graduate Eq.Credits	6,549.0	3,621.5	3,296.0	-3,253.0	-49.7%	-325.5	-9.0%
Total	25,773.5	15,624.5	17,830.5	-7,943.0	-30.8%	2,206.0	14.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.