SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 17, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/18/17)	Summer 2018 (a/o 04/17/18)	04/17/18 to Form-A Variance	%Change	04/17/18 to 04/18/17 Variance	%Change
Session One							
Undergraduate Headcount	2,824	1,938	**2,304**	-520	-18.4%	366	18.9%
Graduate Headcount	1,072	655	**638**	-434	-40.5%	-17	-2.6%
Total	3,896	2,593	**2,942**	-954	-24.5%	349	13.5%
Session Two							
Undergraduate Headcount	1,940	991	**1,293**	-647	-33.4%	302	30.5%
Graduate Headcount	764	353	**310**	-454	-59.4%	-43	-12.2%
Total	2,704	1,344	**1,603**	-1,101	-40.7%	259	19.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,259	**2,716**	-1,197	-30.6%	457	20.2%
Graduate Headcount	1,371	773	**739**	-632	-46.1%	-34	-4.4%
Total	5,284	3,032	**3,455**	-1,829	-34.6%	423	14.0%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/18/17)	Summer 2018 (a/o 04/17/18)	04/17/18 to Form-A Variance	%Change	04/17/18 to 04/18/17 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	8,166.5	**9,952.5**	-1,916.5	-16.1%	1,786.0	21.9%
Graduate Eq.Credits	3,974.0	2,429.0	**2,297.0**	-1,677.0	-42.2%	-132.0	-5.4%
Total	15,843.0	10,595.5	**12,249.5**	-3,593.5	-22.7%	1,654.0	15.6%
Session Two							
Undergraduate Eq.Credits	7,355.5	3,947.5	**5,239.5**	-2,116.0	-28.8%	1,292.0	32.7%
Graduate Eq.Credits	2,575.0	1,247.5	**1,149.0**	-1,426.0	-55.4%	-98.5	-7.9%
Total	9,930.5	5,195.0	**6,388.5**	-3,542.0	-35.7%	1,193.5	23.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	12,114.0	**15,192.0**	-4,032.5	-21.0%	3,078.0	25.4%
Graduate Eq.Credits	6,549.0	3,676.5	**3,446.0**	-3,103.0	-47.4%	-230.5	-6.3%
Total	25,773.5	15,790.5	**18,638.0**	-7,135.5	-27.7%	2,847.5	18.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.