SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 19, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer 2017 (Form A)	Summer 2017 (a/o 04/20/17)	Summer 2018 (a/o 04/19/18)	04/19/18 to Form-A		04/19/18 to 04/20/17	
Enrollment Category				Variance	%Change	Variance %	%Change
Session One							
Undergraduate Headcount	2,824	1,988	2,437	-387	-13.7%	449	22.6%
Graduate Headcount	1,072	681	668	-404	-37.7%	-13	-1.9%
Total	3,896	2,669	3,105	-791	-20.3%	436	16.3%
Session Two							
Undergraduate Headcount	1,940	1,018	1,401	-539	- 27.8%	383	37.6%
Graduate Headcount	764	372	331	- 433	-56.7%	-41	-11.0%
Total	2,704	1,390	1,732	- 972	-35.9%	342	24.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,327	2,886	-1,027	-26.2%	559	24.0%
Graduate Headcount	1,371	807	772	-599	- 43.7%	-35	-4.3%
Total	5,284	3,134	3,658	-1,626	-30.8%	524	16.7%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer	Summer	04/19/18 to Form-A		04/19/18 to 04/20/17	
Enrollment Category	(Form A)	2017 (a/o 04/20/17)	2018 (a/o 04/19/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	8,328.5	10,525.0	-1,344.0	-11.3%	2,196.5	26.4%
Graduate Eq.Credits	3,974.0	2,513.0	2,399.0	-1,575.0	-39.6%	-114.0	-4.5%
Total	15,843.0	10,841.5	12,924.0	-2,919.0	-18.4%	2,082.5	19.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,057.0	5,664.5	-1,691.0	-23.0%	1,607.5	39.6%
Graduate Eq.Credits	2,575.0	1,301.5	1,220.0	-1,355.0	-52.6%	-81.5	-6.3%
Total	9,930.5	5,358.5	6,884.5	-3,046.0	-30.7%	1,526.0	28.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	12,385.5	16,189.5	-3,035.0	- 15.8%	3,804.0	30.7%
Graduate Eq.Credits	6,549.0	3,814.5	3,619.0	-2,930.0	- 44.7%	-195.5	-5.1%
Total	25,773.5	16,200.0	19,808.5	-5,965.0	-23.1%	3,608.5	22.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.