SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 20, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/24/17)	Summer 2018 (a/o 04/20/18)	04/20/18 to Form-A Variance	%Change	04/20/18 to 04/24/17 Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,072	**2,487**	-337	-11.9%	415	20.0%
Graduate Headcount	1,072	709	**706**	-366	-34.1%	-3	-0.4%
Total	3,896	2,781	**3,193**	-703	-18.0%	412	14.8%
Session Two							
Undergraduate Headcount	1,940	1,050	**1,436**	-504	-26.0%	386	36.8%
Graduate Headcount	764	391	**337**	-427	-55.9%	-54	-13.8%
Total	2,704	1,441	**1,773**	-931	-34.4%	332	23.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,424	**2,945**	-968	-24.7%	521	21.5%
Graduate Headcount	1,371	845	**812**	-559	-40.8%	-33	-3.9%
Total	5,284	3,269	**3,757**	-1,527	-28.9%	488	14.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/24/17)	Summer 2018 (a/o 04/20/18)	04/20/18 to Form-A Variance	%Change	04/20/18 to 04/24/17 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	8,644.5	**10,714.5**	-1,154.5	-9.7%	2,070.0	23.9%
Graduate Eq.Credits	3,974.0	2,618.0	**2,528.0**	-1,446.0	-36.4%	-90.0	-3.4%
Total	15,843.0	11,262.5	**13,242.5**	-2,600.5	-16.4%	1,980.0	17.6%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,170.0	**5,812.5**	-1,543.0	-21.0%	1,642.5	39.4%
Graduate Eq.Credits	2,575.0	1,360.0	**1,247.0**	-1,328.0	-51.6%	-113.0	-8.3%
Total	9,930.5	5,530.0	**7,059.5**	-2,871.0	-28.9%	1,529.5	27.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	12,814.5	**16,527.0**	-2,697.5	-14.0%	3,712.5	29.0%
Graduate Eq.Credits	6,549.0	3,978.0	**3,775.0**	-2,774.0	-42.4%	-203.0	-5.1%
Total	25,773.5	16,792.5	**20,302.0**	-5,471.5	-21.2%	3,509.5	20.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.