SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 23, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/24/17)	Summer 2018 (a/o 04/23/18)	04/23/18 to Form-A Variance	%Change	04/23/18 to 04/24/17 Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,072	**2,523**	-301	-10.7%	451	21.8%
Graduate Headcount	1,072	709	**720**	-352	-32.8%	11	1.6%
Total	3,896	2,781	**3,243**	-653	-16.8%	462	16.6%
Session Two							
Undergraduate Headcount	1,940	1,050	**1,457**	-483	-24.9%	407	38.8%
Graduate Headcount	764	391	**341**	-423	-55.4%	-50	-12.8%
Total	2,704	1,441	**1,798**	-906	-33.5%	357	24.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,424	**2,992**	-921	-23.5%	568	23.4%
Graduate Headcount	1,371	845	**826**	-545	-39.8%	-19	-2.2%
Total	5,284	3,269	**3,818**	-1,466	-27.7%	549	16.8%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/24/17)	Summer 2018 (a/o 04/23/18)	04/23/18 to Form-A Variance	%Change	04/23/18 to 04/24/17 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	8,644.5	**10,872.5**	-996.5	-8.4%	2,228.0	25.8%
Graduate Eq.Credits	3,974.0	2,618.0	**2,567.0**	-1,407.0	-35.4%	-51.0	-1.9%
Total	15,843.0	11,262.5	**13,439.5**	-2,403.5	-15.2%	2,177.0	19.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,170.0	**5,905.5**	-1,450.0	-19.7%	1,735.5	41.6%
Graduate Eq.Credits	2,575.0	1,360.0	**1,259.0**	-1,316.0	-51.1%	-101.0	-7.4%
Total	9,930.5	5,530.0	**7,164.5**	-2,766.0	-27.9%	1,634.5	29.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	12,814.5	**16,778.0**	-2,446.5	-12.7%	3,963.5	30.9%
Graduate Eq.Credits	6,549.0	3,978.0	**3,826.0**	-2,723.0	-41.6%	-152.0	-3.8%
Total	25,773.5	16,792.5	**20,604.0**	-5,169.5	-20.1%	3,811.5	22.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.