## **SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS**

as of April 24, 2018

## 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

			Summer	04/24/18 to Form-A		04/24/18 to 04/25/17	
Enrollment Category	2017 (Form A)	2017 (a/o 04/25/17)	2018 (a/o 04/24/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,163	2,551	<b>-</b> 273	-9.7%	388	17.9%
Graduate Headcount	1,072	719	731	-341	-31.8%	12	1.7%
Total	3,896	2,882	3,282	<b>-</b> 614	-15.8%	400	13.9%
Session Two							
Undergraduate Headcount	1,940	1,091	1,483	-457	<b>-</b> 23.6%	392	35.9%
Graduate Headcount	764	399	350	-414	-54.2%	<b>-</b> 49	<b>-</b> 12.3%
Total	2,704	1,490	1,833	<b>-</b> 871	-32.2%	343	23.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,547	3,033	-880	-22.5%	486	19.1%
Graduate Headcount	1,371	856	843	<b>-</b> 528	-38.5%	-13	-1.5%
Total	5,284	3,403	3,876	-1,408	-26.6%	473	13.9%

## 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer 2017 (a/o	Summer	04/24/18 to Form-A		04/24/18 to 04/25/17	
Enrollment Category	(Form A)	04/25/17)	2018 (a/o 04/24/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	8,965.0	10,998.5	-870.5	<b>-</b> 7.3%	2,033.5	22.7%
Graduate Eq.Credits	3,974.0	2,666.0	2,618.0	-1,356.0	-34.1%	-48.0	-1.8%
Total	15,843.0	11,631.0	13,616.5	-2,226.5	-14.1%	1,985.5	17.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,304.5	6,030.5	-1,325.0	<b>-</b> 18.0%	1,726.0	40.1%
Graduate Eq.Credits	2,575.0	1,388.0	1,289.0	-1,286.0	-49.9%	-99.0	-7.1%
Total	9,930.5	5,692.5	7,319.5	-2,611.0	-26.3%	1,627.0	28.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	13,269.5	17,029.0	-2,195.5	-11.4%	3,759.5	28.3%
Graduate Eq.Credits	6,549.0	4,054.0	3,907.0	-2,642.0	-40.3%	-147.0	-3.6%
Total	25,773.5	17,323.5	20,936.0	-4,837.5	-18.8%	3,612.5	20.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.