

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 25, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/26/17)	Summer 2018 (a/o 04/25/18)	04/25/18 to Form-A		04/25/18 to 04/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,211	2,573	-251	-8.9%	362	16.4%
Graduate Headcount	1,072	734	748	-324	-30.2%	14	1.9%
Total	3,896	2,945	3,321	-575	-14.8%	376	12.8%
Session Two							
Undergraduate Headcount	1,940	1,134	1,487	-453	-23.4%	353	31.1%
Graduate Headcount	764	408	363	-401	-52.5%	-45	-11.0%
Total	2,704	1,542	1,850	-854	-31.6%	308	20.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,622	3,058	-855	-21.9%	436	16.6%
Graduate Headcount	1,371	872	870	-501	-36.5%	-2	-0.2%
Total	5,284	3,494	3,928	-1,356	-25.7%	434	12.4%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/26/17)	Summer 2018 (a/o 04/25/18)	04/25/18 to Form-A		04/25/18 to 04/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	9,169.0	11,151.0	-718.0	-6.0%	1,982.0	21.6%
Graduate Eq.Credits	3,974.0	2,712.0	2,679.0	-1,295.0	-32.6%	-33.0	-1.2%
Total	15,843.0	11,881.0	13,830.0	-2,013.0	-12.7%	1,949.0	16.4%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,465.5	6,046.0	-1,309.5	-17.8%	1,580.5	35.4%
Graduate Eq.Credits	2,575.0	1,434.0	1,341.0	-1,234.0	-47.9%	-93.0	-6.5%
Total	9,930.5	5,899.5	7,387.0	-2,543.5	-25.6%	1,487.5	25.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	13,634.5	17,197.0	-2,027.5	-10.5%	3,562.5	26.1%
Graduate Eq.Credits	6,549.0	4,146.0	4,020.0	-2,529.0	-38.6%	-126.0	-3.0%
Total	25,773.5	17,780.5	21,217.0	-4,556.5	-17.7%	3,436.5	19.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.