

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 26, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/27/17)	Summer 2018 (a/o 04/26/18)	04/26/18 to Form-A		04/26/18 to 04/27/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,272	2,619	-205	-7.3%	347	15.3%
Graduate Headcount	1,072	738	756	-316	-29.5%	18	2.4%
Total	3,896	3,010	3,375	-521	-13.4%	365	12.1%
Session Two							
Undergraduate Headcount	1,940	1,168	1,500	-440	-22.7%	332	28.4%
Graduate Headcount	764	409	365	-399	-52.2%	-44	-10.8%
Total	2,704	1,577	1,865	-839	-31.0%	288	18.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,702	3,097	-816	-20.9%	395	14.6%
Graduate Headcount	1,371	874	878	-493	-36.0%	4	0.5%
Total	5,284	3,576	3,975	-1,309	-24.8%	399	11.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 04/27/17)	Summer 2018 (a/o 04/26/18)	04/26/18 to Form-A		04/26/18 to 04/27/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	9,423.0	11,374.0	-495.0	-4.2%	1,951.0	20.7%
Graduate Eq.Credits	3,974.0	2,721.0	2,712.0	-1,262.0	-31.8%	-9.0	-0.3%
Total	15,843.0	12,144.0	14,086.0	-1,757.0	-11.1%	1,942.0	16.0%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,603.5	6,106.5	-1,249.0	-17.0%	1,503.0	32.6%
Graduate Eq.Credits	2,575.0	1,446.0	1,344.0	-1,231.0	-47.8%	-102.0	-7.1%
Total	9,930.5	6,049.5	7,450.5	-2,480.0	-25.0%	1,401.0	23.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	14,026.5	17,480.5	-1,744.0	-9.1%	3,454.0	24.6%
Graduate Eq.Credits	6,549.0	4,167.0	4,056.0	-2,493.0	-38.1%	-111.0	-2.7%
Total	25,773.5	18,193.5	21,536.5	-4,237.0	-16.4%	3,343.0	18.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.