## **SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS**

as of April 27, 2018

## 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	04/27/18 to Form-A		04/27/18 to 04/28/17	
Enrollment Category	2017 (Form A)	2017 (a/o 04/28/17)	2018 (a/o 04/27/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,324	2,670	-154	<b>-</b> 5.5%	346	14.9%
Graduate Headcount	1,072	746	766	-306	-28.5%	20	2.7%
Total	3,896	3,070	3,436	<del>-</del> 460	-11.8%	366	11.9%
Session Two							
Undergraduate Headcount	1,940	1,197	1,529	<del>-</del> 411	<b>-</b> 21.2%	332	27.7%
Graduate Headcount	764	416	368	-396	-51.8%	<del>-</del> 48	<del>-</del> 11.5%
Total	2,704	1,613	1,897	-807	-29.8%	284	17.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,775	3,145	-768	-19.6%	370	13.3%
Graduate Headcount	1,371	884	890	-481	<b>-</b> 35.1%	6	0.7%
Total	5,284	3,659	4,035	-1,249	-23.6%	376	10.3%

## 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer	Summer	04/27/18 to Form-A		04/27/18 to 04/28/17	
Enrollment Category	(Form A)	2017 (a/o 04/28/17)	2018 (a/o 04/27/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	9,607.5	11,587.0	-282.0	-2.4%	1,979.5	20.6%
Graduate Eq.Credits	3,974.0	2,762.0	2,748.0	-1,226.0	-30.9%	-14.0	-0.5%
Total	15,843.0	12,369.5	14,335.0	-1,508.0	-9.5%	1,965.5	15.9%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,698.0	6,216.0	-1,139.5	<b>-</b> 15.5%	1,518.0	32.3%
Graduate Eq.Credits	2,575.0	1,467.0	1,358.0	-1,217.0	-47.3%	-109.0	-7.4%
Total	9,930.5	6,165.0	7,574.0	-2,356.5	-23.7%	1,409.0	22.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	14,305.5	17,803.0	-1,421.5	-7.4%	3,497.5	24.4%
Graduate Eq.Credits	6,549.0	4,229.0	4,106.0	-2,443.0	<b>-</b> 37.3%	-123.0	<del>-</del> 2.9%
Total	25,773.5	18,534.5	21,909.0	-3,864.5	-15.0%	3,374.5	18.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.