

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of April 30, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/01/17)	Summer 2018 (a/o 04/30/18)	04/30/18 to Form-A		04/30/18 to 05/01/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,824	2,351	<b>2,700</b>	-124	-4.4%	349	14.8%
Graduate Headcount	1,072	752	<b>775</b>	-297	-27.7%	23	3.1%
Total	3,896	3,103	<b>3,475</b>	-421	-10.8%	372	12.0%
<b>Session Two</b>							
Undergraduate Headcount	1,940	1,208	<b>1,540</b>	-400	-20.6%	332	27.5%
Graduate Headcount	764	418	<b>373</b>	-391	-51.2%	-45	-10.8%
Total	2,704	1,626	<b>1,913</b>	-791	-29.3%	287	17.7%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,913	2,807	<b>3,176</b>	-737	-18.8%	369	13.1%
Graduate Headcount	1,371	892	<b>899</b>	-472	-34.4%	7	0.8%
Total	5,284	3,699	<b>4,075</b>	-1,209	-22.9%	376	10.2%

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/01/17)	Summer 2018 (a/o 04/30/18)	04/30/18 to Form-A		04/30/18 to 05/01/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,869.0	9,731.5	<b>11,699.5</b>	-169.5	-1.4%	1,968.0	20.2%
Graduate Eq.Credits	3,974.0	2,784.0	<b>2,781.0</b>	-1,193.0	-30.0%	-3.0	-0.1%
Total	15,843.0	12,515.5	<b>14,480.5</b>	-1,362.5	-8.6%	1,965.0	15.7%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,355.5	4,739.0	<b>6,244.5</b>	-1,111.0	-15.1%	1,505.5	31.8%
Graduate Eq.Credits	2,575.0	1,473.0	<b>1,369.0</b>	-1,206.0	-46.8%	-104.0	-7.1%
Total	9,930.5	6,212.0	<b>7,613.5</b>	-2,317.0	-23.3%	1,401.5	22.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,224.5	14,470.5	<b>17,944.0</b>	-1,280.5	-6.7%	3,473.5	24.0%
Graduate Eq.Credits	6,549.0	4,257.0	<b>4,150.0</b>	-2,399.0	-36.6%	-107.0	-2.5%
Total	25,773.5	18,727.5	<b>22,094.0</b>	-3,679.5	-14.3%	3,366.5	18.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.