

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 2, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/03/17)	Summer 2018 (a/o 05/02/18)	05/02/18 to Form-A		05/02/18 to 05/03/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,824	2,414	<b>2,741</b>	-83	-2.9%	327	13.5%
Graduate Headcount	1,072	769	<b>812</b>	-260	-24.3%	43	5.6%
Total	3,896	3,183	<b>3,553</b>	-343	-8.8%	370	11.6%
<b>Session Two</b>							
Undergraduate Headcount	1,940	1,241	<b>1,560</b>	-380	-19.6%	319	25.7%
Graduate Headcount	764	430	<b>405</b>	-359	-47.0%	-25	-5.8%
Total	2,704	1,671	<b>1,965</b>	-739	-27.3%	294	17.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,913	2,885	<b>3,230</b>	-683	-17.5%	345	12.0%
Graduate Headcount	1,371	918	<b>938</b>	-433	-31.6%	20	2.2%
Total	5,284	3,803	<b>4,168</b>	-1,116	-21.1%	365	9.6%

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/03/17)	Summer 2018 (a/o 05/02/18)	05/02/18 to Form-A		05/02/18 to 05/03/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,869.0	9,928.0	<b>11,863.5</b>	-5.5	0.0%	1,935.5	19.5%
Graduate Eq.Credits	3,974.0	2,827.0	<b>2,905.0</b>	-1,069.0	-26.9%	78.0	2.8%
Total	15,843.0	12,755.0	<b>14,768.5</b>	-1,074.5	-6.8%	2,013.5	15.8%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,355.5	4,879.5	<b>6,316.5</b>	-1,039.0	-14.1%	1,437.0	29.4%
Graduate Eq.Credits	2,575.0	1,503.0	<b>1,470.0</b>	-1,105.0	-42.9%	-33.0	-2.2%
Total	9,930.5	6,382.5	<b>7,786.5</b>	-2,144.0	-21.6%	1,404.0	22.0%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,224.5	14,807.5	<b>18,180.0</b>	-1,044.5	-5.4%	3,372.5	22.8%
Graduate Eq.Credits	6,549.0	4,330.0	<b>4,375.0</b>	-2,174.0	-33.2%	45.0	1.0%
Total	25,773.5	19,137.5	<b>22,555.0</b>	-3,218.5	-12.5%	3,417.5	17.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.