

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 3, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/04/17)	Summer 2018 (a/o 05/03/18)	05/03/18 to Form-A		05/03/18 to 05/04/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,434	2,757	-67	-2.4%	323	13.3%
Graduate Headcount	1,072	776	813	-259	-24.2%	37	4.8%
Total	3,896	3,210	3,570	-326	-8.4%	360	11.2%
Session Two							
Undergraduate Headcount	1,940	1,263	1,569	-371	-19.1%	306	24.2%
Graduate Headcount	764	432	410	-354	-46.3%	-22	-5.1%
Total	2,704	1,695	1,979	-725	-26.8%	284	16.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,920	3,245	-668	-17.1%	325	11.1%
Graduate Headcount	1,371	926	942	-429	-31.3%	16	1.7%
Total	5,284	3,846	4,187	-1,097	-20.8%	341	8.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/04/17)	Summer 2018 (a/o 05/03/18)	05/03/18 to Form-A		05/03/18 to 05/04/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	9,969.0	11,941.5	72.5	0.6%	1,972.5	19.8%
Graduate Eq.Credits	3,974.0	2,858.0	2,906.0	-1,068.0	-26.9%	48.0	1.7%
Total	15,843.0	12,827.0	14,847.5	-995.5	-6.3%	2,020.5	15.8%
Session Two							
Undergraduate Eq.Credits	7,355.5	4,956.0	6,348.0	-1,007.5	-13.7%	1,392.0	28.1%
Graduate Eq.Credits	2,575.0	1,512.0	1,494.0	-1,081.0	-42.0%	-18.0	-1.2%
Total	9,930.5	6,468.0	7,842.0	-2,088.5	-21.0%	1,374.0	21.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	14,925.0	18,289.5	-935.0	-4.9%	3,364.5	22.5%
Graduate Eq.Credits	6,549.0	4,370.0	4,400.0	-2,149.0	-32.8%	30.0	0.7%
Total	25,773.5	19,295.0	22,689.5	-3,084.0	-12.0%	3,394.5	17.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.