

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 4, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/05/17)	Summer 2018 (a/o 05/04/18)	05/04/18 to Form-A		05/04/18 to 05/05/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,467	2,779	-45	-1.6%	312	12.6%
Graduate Headcount	1,072	787	822	-250	-23.3%	35	4.4%
Total	3,896	3,254	3,601	-295	-7.6%	347	10.7%
Session Two							
Undergraduate Headcount	1,940	1,279	1,576	-364	-18.8%	297	23.2%
Graduate Headcount	764	436	411	-353	-46.2%	-25	-5.7%
Total	2,704	1,715	1,987	-717	-26.5%	272	15.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,965	3,272	-641	-16.4%	307	10.4%
Graduate Headcount	1,371	940	949	-422	-30.8%	9	1.0%
Total	5,284	3,905	4,221	-1,063	-20.1%	316	8.1%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/05/17)	Summer 2018 (a/o 05/04/18)	05/04/18 to Form-A		05/04/18 to 05/05/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,100.0	12,098.5	229.5	1.9%	1,998.5	19.8%
Graduate Eq.Credits	3,974.0	2,914.0	2,937.0	-1,037.0	-26.1%	23.0	0.8%
Total	15,843.0	13,014.0	15,035.5	-807.5	-5.1%	2,021.5	15.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,010.0	6,390.0	-965.5	-13.1%	1,380.0	27.5%
Graduate Eq.Credits	2,575.0	1,530.0	1,494.0	-1,081.0	-42.0%	-36.0	-2.4%
Total	9,930.5	6,540.0	7,884.0	-2,046.5	-20.6%	1,344.0	20.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,110.0	18,488.5	-736.0	-3.8%	3,378.5	22.4%
Graduate Eq.Credits	6,549.0	4,444.0	4,431.0	-2,118.0	-32.3%	-13.0	-0.3%
Total	25,773.5	19,554.0	22,919.5	-2,854.0	-11.1%	3,365.5	17.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.