

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 7, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/08/17)	Summer 2018 (a/o 05/07/18)	05/07/18 to Form-A		05/07/18 to 05/08/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,488	2,772	-52	-1.8%	284	11.4%
Graduate Headcount	1,072	794	829	-243	-22.7%	35	4.4%
Total	3,896	3,282	3,601	-295	-7.6%	319	9.7%
Session Two							
Undergraduate Headcount	1,940	1,301	1,575	-365	-18.8%	274	21.1%
Graduate Headcount	764	442	407	-357	-46.7%	-35	-7.9%
Total	2,704	1,743	1,982	-722	-26.7%	239	13.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	2,990	3,273	-640	-16.4%	283	9.5%
Graduate Headcount	1,371	951	954	-417	-30.4%	3	0.3%
Total	5,284	3,941	4,227	-1,057	-20.0%	286	7.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/08/17)	Summer 2018 (a/o 05/07/18)	05/07/18 to Form-A		05/07/18 to 05/08/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,189.5	12,073.5	204.5	1.7%	1,884.0	18.5%
Graduate Eq.Credits	3,974.0	2,941.0	2,961.0	-1,013.0	-25.5%	20.0	0.7%
Total	15,843.0	13,130.5	15,034.5	-808.5	-5.1%	1,904.0	14.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,068.5	6,377.5	-978.0	-13.3%	1,309.0	25.8%
Graduate Eq.Credits	2,575.0	1,551.0	1,479.0	-1,096.0	-42.6%	-72.0	-4.6%
Total	9,930.5	6,619.5	7,856.5	-2,074.0	-20.9%	1,237.0	18.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,258.0	18,451.0	-773.5	-4.0%	3,193.0	20.9%
Graduate Eq.Credits	6,549.0	4,492.0	4,440.0	-2,109.0	-32.2%	-52.0	-1.2%
Total	25,773.5	19,750.0	22,891.0	-2,882.5	-11.2%	3,141.0	15.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.