

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 8, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/09/17)	Summer 2018 (a/o 05/08/18)	05/08/18 to Form-A		05/08/18 to 05/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,504	2,787	-37	-1.3%	283	11.3%
Graduate Headcount	1,072	802	882	-190	-17.7%	80	10.0%
Total	3,896	3,306	3,669	-227	-5.8%	363	11.0%
Session Two							
Undergraduate Headcount	1,940	1,308	1,583	-357	-18.4%	275	21.0%
Graduate Headcount	764	444	408	-356	-46.6%	-36	-8.1%
Total	2,704	1,752	1,991	-713	-26.4%	239	13.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,015	3,295	-618	-15.8%	280	9.3%
Graduate Headcount	1,371	961	1,007	-364	-26.5%	46	4.8%
Total	5,284	3,976	4,302	-982	-18.6%	326	8.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/09/17)	Summer 2018 (a/o 05/08/18)	05/08/18 to Form-A		05/08/18 to 05/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,251.5	12,131.5	262.5	2.2%	1,880.0	18.3%
Graduate Eq.Credits	3,974.0	2,965.0	3,255.0	-719.0	-18.1%	290.0	9.8%
Total	15,843.0	13,216.5	15,386.5	-456.5	-2.9%	2,170.0	16.4%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,109.5	6,428.5	-927.0	-12.6%	1,319.0	25.8%
Graduate Eq.Credits	2,575.0	1,559.0	1,490.0	-1,085.0	-42.1%	-69.0	-4.4%
Total	9,930.5	6,668.5	7,918.5	-2,012.0	-20.3%	1,250.0	18.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,361.0	18,560.0	-664.5	-3.5%	3,199.0	20.8%
Graduate Eq.Credits	6,549.0	4,524.0	4,745.0	-1,804.0	-27.5%	221.0	4.9%
Total	25,773.5	19,885.0	23,305.0	-2,468.5	-9.6%	3,420.0	17.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.