

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 10, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/11/17)	Summer 2018 (a/o 05/10/18)	05/10/18 to Form-A		05/10/18 to 05/11/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,534	2,765	-59	-2.1%	231	9.1%
Graduate Headcount	1,072	818	888	-184	-17.2%	70	8.6%
Total	3,896	3,352	3,653	-243	-6.2%	301	9.0%
Session Two							
Undergraduate Headcount	1,940	1,332	1,598	-342	-17.6%	266	20.0%
Graduate Headcount	764	455	411	-353	-46.2%	-44	-9.7%
Total	2,704	1,787	2,009	-695	-25.7%	222	12.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,061	3,330	-583	-14.9%	269	8.8%
Graduate Headcount	1,371	984	1,015	-356	-26.0%	31	3.2%
Total	5,284	4,045	4,345	-939	-17.8%	300	7.4%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/11/17)	Summer 2018 (a/o 05/10/18)	05/10/18 to Form-A		05/10/18 to 05/11/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,333.0	12,310.5	441.5	3.7%	1,977.5	19.1%
Graduate Eq.Credits	3,974.0	3,022.0	3,282.0	-692.0	-17.4%	260.0	8.6%
Total	15,843.0	13,355.0	15,592.5	-250.5	-1.6%	2,237.5	16.8%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,161.5	6,493.5	-862.0	-11.7%	1,332.0	25.8%
Graduate Eq.Credits	2,575.0	1,580.0	1,490.0	-1,085.0	-42.1%	-90.0	-5.7%
Total	9,930.5	6,741.5	7,983.5	-1,947.0	-19.6%	1,242.0	18.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,494.5	18,804.0	-420.5	-2.2%	3,309.5	21.4%
Graduate Eq.Credits	6,549.0	4,602.0	4,772.0	-1,777.0	-27.1%	170.0	3.7%
Total	25,773.5	20,096.5	23,576.0	-2,197.5	-8.5%	3,479.5	17.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.