

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 11, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/12/17)	Summer 2018 (a/o 05/11/18)	05/11/18 to Form-A		05/11/18 to 05/12/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,554	2,847	23	0.8%	293	11.5%
Graduate Headcount	1,072	833	896	-176	-16.4%	63	7.6%
Total	3,896	3,387	3,743	-153	-3.9%	356	10.5%
Session Two							
Undergraduate Headcount	1,940	1,336	1,615	-325	-16.8%	279	20.9%
Graduate Headcount	764	458	418	-346	-45.3%	-40	-8.7%
Total	2,704	1,794	2,033	-671	-24.8%	239	13.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,093	3,361	-552	-14.1%	268	8.7%
Graduate Headcount	1,371	999	1,028	-343	-25.0%	29	2.9%
Total	5,284	4,092	4,389	-895	-16.9%	297	7.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/12/17)	Summer 2018 (a/o 05/11/18)	05/11/18 to Form-A		05/11/18 to 05/12/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,552.5	12,424.0	555.0	4.7%	1,871.5	17.7%
Graduate Eq.Credits	3,974.0	3,071.0	3,305.0	-669.0	-16.8%	234.0	7.6%
Total	15,843.0	13,623.5	15,729.0	-114.0	-0.7%	2,105.5	15.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,176.0	6,562.0	-793.5	-10.8%	1,386.0	26.8%
Graduate Eq.Credits	2,575.0	1,601.0	1,511.0	-1,064.0	-41.3%	-90.0	-5.6%
Total	9,930.5	6,777.0	8,073.0	-1,857.5	-18.7%	1,296.0	19.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,728.5	18,986.0	-238.5	-1.2%	3,257.5	20.7%
Graduate Eq.Credits	6,549.0	4,672.0	4,816.0	-1,733.0	-26.5%	144.0	3.1%
Total	25,773.5	20,400.5	23,802.0	-1,971.5	-7.6%	3,401.5	16.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.