SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 14, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	05/14/18 to Form-A		05/14/18 to 05/15/17	
Enrollment Category	2017 (Form A)	2017 (a/o 05/15/17)	2018 (a/o 05/14/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,604	2,873	49	1.7%	269	10.3%
Graduate Headcount	1,072	835	903	-169	-15.8%	68	8.1%
Total	3,896	3,439	3,776	-120	-3.1%	337	9.8%
Session Two							
Undergraduate Headcount	1,940	1,377	1,622	-318	-16.4%	245	17.8%
Graduate Headcount	764	465	422	-342	- 44.8%	- 43	- 9.2%
Total	2,704	1,842	2,044	-660	-24.4%	202	11.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,163	3,390	-523	-13.4%	227	7.2%
Graduate Headcount	1,371	1,010	1,038	-333	- 24.3%	28	2.8%
Total	5,284	4,173	4,428	-856	-16.2%	255	6.1%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	05/14/18 to Form-A		05/14/18 to	05/15/17
Enrollment Category	2017 (Form A)	2017 (a/o 05/15/17)	2018 (a/o 05/14/18)	Variance	%Change	Variance %	6Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,728.0	12,531.5	662.5	5.6%	1,803.5	16.8%
Graduate Eq.Credits	3,974.0	3,078.0	3,330.0	-644.0	-16.2%	252.0	8.2%
Total	15,843.0	13,806.0	15,861.5	18.5	0.1%	2,055.5	14.9%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,321.0	6,597.0	-758.5	-10.3%	1,276.0	24.0%
Graduate Eq.Credits	2,575.0	1,619.0	1,521.0	-1,054.0	-40.9%	-98.0	-6.1%
Total	9,930.5	6,940.0	8,118.0	-1,812.5	-18.3%	1,178.0	17.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	16,049.0	19,128.5	-96.0	-0.5%	3,079.5	19.2%
Graduate Eq.Credits	6,549.0	4,697.0	4,851.0	-1,698.0	- 25.9%	154.0	3.3%
Total	25,773.5	20,746.0	23,979.5	-1,794.0	-7.0%	3,233.5	15.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.