

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 15, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/16/17)	Summer 2018 (a/o 05/15/18)	05/15/18 to Form-A		05/15/18 to 05/16/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,621	2,912	88	3.1%	291	11.1%
Graduate Headcount	1,072	833	905	-167	-15.6%	72	8.6%
Total	3,896	3,454	3,817	-79	-2.0%	363	10.5%
Session Two							
Undergraduate Headcount	1,940	1,397	1,626	-314	-16.2%	229	16.4%
Graduate Headcount	764	468	424	-340	-44.5%	-44	-9.4%
Total	2,704	1,865	2,050	-654	-24.2%	185	9.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,186	3,432	-481	-12.3%	246	7.7%
Graduate Headcount	1,371	1,014	1,040	-331	-24.1%	26	2.6%
Total	5,284	4,200	4,472	-812	-15.4%	272	6.5%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/16/17)	Summer 2018 (a/o 05/15/18)	05/15/18 to Form-A		05/15/18 to 05/16/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,766.0	12,807.0	938.0	7.9%	2,041.0	19.0%
Graduate Eq.Credits	3,974.0	3,086.0	3,343.0	-631.0	-15.9%	257.0	8.3%
Total	15,843.0	13,852.0	16,150.0	307.0	1.9%	2,298.0	16.6%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,410.5	6,630.0	-725.5	-9.9%	1,219.5	22.5%
Graduate Eq.Credits	2,575.0	1,634.0	1,532.0	-1,043.0	-40.5%	-102.0	-6.2%
Total	9,930.5	7,044.5	8,162.0	-1,768.5	-17.8%	1,117.5	15.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	16,176.5	19,437.0	212.5	1.1%	3,260.5	20.2%
Graduate Eq.Credits	6,549.0	4,720.0	4,875.0	-1,674.0	-25.6%	155.0	3.3%
Total	25,773.5	20,896.5	24,312.0	-1,461.5	-5.7%	3,415.5	16.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.