SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 16, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/17/17)	Summer 2018 (a/o 05/16/18)	05/16/18 to Form-A Variance	%Change	05/16/18 to 05/17/17 Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,630	**2,938**	114	4.0%	308	11.7%
Graduate Headcount	1,072	834	**910**	-162	-15.1%	76	9.1%
Total	3,896	3,464	**3,848**	-48	-1.2%	384	11.1%
Session Two							
Undergraduate Headcount	1,940	1,410	**1,641**	-299	-15.4%	231	16.4%
Graduate Headcount	764	474	**426**	-338	-44.2%	-48	-10.1%
Total	2,704	1,884	**2,067**	-637	-23.6%	183	9.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,209	**3,463**	-450	-11.5%	254	7.9%
Graduate Headcount	1,371	1,017	**1,047**	-324	-23.6%	30	2.9%
Total	5,284	4,226	**4,510**	-774	-14.6%	284	6.7%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/17/17)	Summer 2018 (a/o 05/16/18)	05/16/18 to Form-A Variance	%Change	05/16/18 to 05/17/17 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,818.5	**12,927.0**	1,058.0	8.9%	2,108.5	19.5%
Graduate Eq.Credits	3,974.0	3,093.0	**3,368.0**	-606.0	-15.2%	275.0	8.9%
Total	15,843.0	13,911.5	**16,295.0**	452.0	2.9%	2,383.5	17.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,469.0	**6,689.5**	-666.0	-9.1%	1,220.5	22.3%
Graduate Eq.Credits	2,575.0	1,652.0	**1,538.0**	-1,037.0	-40.3%	-114.0	-6.9%
Total	9,930.5	7,121.0	**8,227.5**	-1,703.0	-17.1%	1,106.5	15.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	16,287.5	**19,616.5**	392.0	2.0%	3,329.0	20.4%
Graduate Eq.Credits	6,549.0	4,745.0	**4,906.0**	-1,643.0	-25.1%	161.0	3.4%
Total	25,773.5	21,032.5	**24,522.5**	-1,251.0	-4.9%	3,490.0	16.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.