

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 17, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/18/17)	Summer 2018 (a/o 05/17/18)	05/17/18 to Form-A		05/17/18 to 05/18/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,316	2,954	130	4.6%	638	27.5%
Graduate Headcount	1,072	776	917	-155	-14.5%	141	18.2%
Total	3,896	3,092	3,871	-25	-0.6%	779	25.2%
Session Two							
Undergraduate Headcount	1,940	1,420	1,655	-285	-14.7%	235	16.5%
Graduate Headcount	764	479	429	-335	-43.8%	-50	-10.4%
Total	2,704	1,899	2,084	-620	-22.9%	185	9.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,005	3,489	-424	-10.8%	484	16.1%
Graduate Headcount	1,371	987	1,055	-316	-23.0%	68	6.9%
Total	5,284	3,992	4,544	-740	-14.0%	552	13.8%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/18/17)	Summer 2018 (a/o 05/17/18)	05/17/18 to Form-A		05/17/18 to 05/18/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	9,541.5	13,032.0	1,163.0	9.8%	3,490.5	36.6%
Graduate Eq.Credits	3,974.0	2,868.0	3,387.0	-587.0	-14.8%	519.0	18.1%
Total	15,843.0	12,409.5	16,419.0	576.0	3.6%	4,009.5	32.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,514.0	6,743.0	-612.5	-8.3%	1,229.0	22.3%
Graduate Eq.Credits	2,575.0	1,661.0	1,547.0	-1,028.0	-39.9%	-114.0	-6.9%
Total	9,930.5	7,175.0	8,290.0	-1,640.5	-16.5%	1,115.0	15.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	15,055.5	19,775.0	550.5	2.9%	4,719.5	31.3%
Graduate Eq.Credits	6,549.0	4,529.0	4,934.0	-1,615.0	-24.7%	405.0	8.9%
Total	25,773.5	19,584.5	24,709.0	-1,064.5	-4.1%	5,124.5	26.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.