

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 18, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/19/17)	Summer 2018 (a/o 05/18/18)	05/18/18 to Form-A		05/18/18 to 05/19/17		
				Variance	%Change	Variance	%Change	
<b>Session One</b>								
Undergraduate Headcount	2,824	2,494	<b>2,959</b>	135	4.8%	465	18.6%	
Graduate Headcount	1,072	820	<b>920</b>	-152	-14.2%	100	12.2%	
Total	3,896	3,314	<b>3,879</b>	-17	-0.4%	565	17.0%	
<b>Session Two</b>								
Undergraduate Headcount	1,940	1,429	<b>1,674</b>	-266	-13.7%	245	17.1%	
Graduate Headcount	764	483	<b>433</b>	-331	-43.3%	-50	-10.4%	
Total	2,704	1,912	<b>2,107</b>	-597	-22.1%	195	10.2%	
<b>Total, Sessions One and Two</b>								
Undergraduate Headcount	3,913	3,148	<b>3,507</b>	-406	-10.4%	359	11.4%	
Graduate Headcount	1,371	1,020	<b>1,060</b>	-311	-22.7%	40	3.9%	
Total	5,284	4,168	<b>4,567</b>	-717	-13.6%	399	9.6%	

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/19/17)	Summer 2018 (a/o 05/18/18)	05/18/18 to Form-A		05/18/18 to 05/19/17		
				Variance	%Change	Variance	%Change	
<b>Session One</b>								
Undergraduate Eq.Credits	11,869.0	10,366.0	<b>13,077.5</b>	1,208.5	10.2%	2,711.5	26.2%	
Graduate Eq.Credits	3,974.0	3,036.0	<b>3,393.0</b>	-581.0	-14.6%	357.0	11.8%	
Total	15,843.0	13,402.0	<b>16,470.5</b>	627.5	4.0%	3,068.5	22.9%	
<b>Session Two</b>								
Undergraduate Eq.Credits	7,355.5	5,562.5	<b>6,810.5</b>	-545.0	-7.4%	1,248.0	22.4%	
Graduate Eq.Credits	2,575.0	1,683.0	<b>1,556.0</b>	-1,019.0	-39.6%	-127.0	-7.5%	
Total	9,930.5	7,245.5	<b>8,366.5</b>	-1,564.0	-15.7%	1,121.0	15.5%	
<b>Total, Sessions One and Two</b>								
Undergraduate Eq.Credits	19,224.5	15,928.5	<b>19,888.0</b>	663.5	3.5%	3,959.5	24.9%	
Graduate Eq.Credits	6,549.0	4,719.0	<b>4,949.0</b>	-1,600.0	-24.4%	230.0	4.9%	
Total	25,773.5	20,647.5	<b>24,837.0</b>	-936.5	-3.6%	4,189.5	20.3%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.