

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 21, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/22/17)	Summer 2018 (a/o 05/21/18)	05/21/18 to Form-A		05/21/18 to 05/22/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,548	2,956	132	4.7%	408	16.0%
Graduate Headcount	1,072	831	921	-151	-14.1%	90	10.8%
Total	3,896	3,379	3,877	-19	-0.5%	498	14.7%
Session Two							
Undergraduate Headcount	1,940	1,436	1,682	-258	-13.3%	246	17.1%
Graduate Headcount	764	484	437	-327	-42.8%	-47	-9.7%
Total	2,704	1,920	2,119	-585	-21.6%	199	10.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,201	3,515	-398	-10.2%	314	9.8%
Graduate Headcount	1,371	1,028	1,063	-308	-22.5%	35	3.4%
Total	5,284	4,229	4,578	-706	-13.4%	349	8.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/22/17)	Summer 2018 (a/o 05/21/18)	05/21/18 to Form-A		05/21/18 to 05/22/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	10,729.0	13,072.5	1,203.5	10.1%	2,343.5	21.8%
Graduate Eq.Credits	3,974.0	3,075.0	3,396.0	-578.0	-14.5%	321.0	10.4%
Total	15,843.0	13,804.0	16,468.5	625.5	3.9%	2,664.5	19.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,582.0	6,844.0	-511.5	-7.0%	1,262.0	22.6%
Graduate Eq.Credits	2,575.0	1,683.0	1,565.0	-1,010.0	-39.2%	-118.0	-7.0%
Total	9,930.5	7,265.0	8,409.0	-1,521.5	-15.3%	1,144.0	15.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	16,311.0	19,916.5	692.0	3.6%	3,605.5	22.1%
Graduate Eq.Credits	6,549.0	4,758.0	4,961.0	-1,588.0	-24.2%	203.0	4.3%
Total	25,773.5	21,069.0	24,877.5	-896.0	-3.5%	3,808.5	18.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.