SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 21, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer	Summer	05/21/18 to Form-A		05/21/18 to 05/22/17	
Enrollment Category	(Form A)	2017 (a/o 05/22/17)	2018 (a/o 05/21/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,548	2,956	132	4.7%	408	16.0%
Graduate Headcount	1,072	831	921	-151	-14.1%	90	10.8%
Total	3,896	3,379	3,877	- 19	-0.5%	498	14.7%
Session Two							
Undergraduate Headcount	1,940	1,436	1,682	-258	-13.3%	246	17.1%
Graduate Headcount	764	484	437	-327	-42.8%	- 47	- 9.7%
Total	2,704	1,920	2,119	-585	-21.6%	199	10.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,201	3,515	-398	-10.2%	314	9.8%
Graduate Headcount	1,371	1,028	1,063	-308	-22.5%	35	3.4%
Total	5,284	4,229	4,578	-706	-13.4%	349	8.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Summer	Summer	Summer	05/21/18 to Form-A		05/21/18 to 05/22/17	
(Form A)	05/22/17)	05/21/18)	Variance	%Change	Variance %Change	
11,869.0	10,729.0	13,072.5	1,203.5	10.1%	2,343.5	21.8%
3,974.0	3,075.0	3,396.0	-578.0	-14.5%	321.0	10.4%
15,843.0	13,804.0	16,468.5	625.5	3.9%	2,664.5	19.3%
7,355.5	5,582.0	6,844.0	-511.5	-7.0%	1,262.0	22.6%
2,575.0	1,683.0	1,565.0	-1,010.0	-39.2%	-118.0	-7.0%
9,930.5	7,265.0	8,409.0	-1,521.5	-15.3%	1,144.0	15.7%
19,224.5	16,311.0	19,916.5	692.0	3.6%	3,605.5	22.1%
6,549.0	4,758.0	4,961.0	-1,588.0	-24.2%	203.0	4.3%
25,773.5	21,069.0	24,877.5	-896.0	-3.5%	3,808.5	18.1%
	2017 (Form A) 11,869.0 3,974.0 15,843.0 7,355.5 2,575.0 9,930.5	2017 (a/o 05/22/17) 11,869.0 10,729.0 3,974.0 3,075.0 15,843.0 13,804.0 7,355.5 5,582.0 2,575.0 1,683.0 9,930.5 7,265.0 19,224.5 16,311.0 6,549.0 4,758.0	2017 (Alo 05/22/17) 2018 (2017 (a/o 05/21/18) 2018 (a/o Variance Variance Variance Variance Variance Variance Variance 11,869.0 10,729.0 13,072.5 1,203.5 3,974.0 3,075.0 3,396.0 -578.0 15,843.0 13,804.0 16,468.5 625.5 7,355.5 5,582.0 6,844.0 -511.5 2,575.0 1,683.0 1,565.0 -1,010.0 9,930.5 7,265.0 8,409.0 -1,521.5 19,224.5 16,311.0 19,916.5 692.0 6,549.0 4,758.0 4,961.0 -1,588.0	2017 (a/o 05/22/17) 2018 (a/o Variance %Change 11,869.0 10,729.0 13,072.5 1,203.5 10.1% 3,974.0 3,075.0 3,396.0 -578.0 -14.5% 15,843.0 13,804.0 16,468.5 625.5 3.9% 7,355.5 5,582.0 6,844.0 -511.5 -7.0% 2,575.0 1,683.0 1,565.0 -1,010.0 -39.2% 9,930.5 7,265.0 8,409.0 -1,521.5 -15.3% 19,224.5 16,311.0 19,916.5 692.0 3.6% 6,549.0 4,758.0 4,961.0 -1,588.0 -24.2%	2017 (a/o 05/21/18) 2018 (a/o Variance %Change Variance 9 11,869.0 10,729.0 13,072.5 1,203.5 10.1% 2,343.5 3,974.0 3,075.0 3,396.0 -578.0 -14.5% 321.0 15,843.0 13,804.0 16,468.5 625.5 3.9% 2,664.5 7,355.5 5,582.0 6,844.0 -511.5 -7.0% 1,262.0 2,575.0 1,683.0 1,565.0 -1,010.0 -39.2% -118.0 9,930.5 7,265.0 8,409.0 -1,521.5 -15.3% 1,144.0 19,224.5 16,311.0 19,916.5 692.0 3.6% 3,605.5 6,549.0 4,758.0 4,961.0 -1,588.0 -24.2% 203.0

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.