

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 22, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/23/17)	Summer 2018 (a/o 05/22/18)	05/22/18 to Form-A		05/22/18 to 05/23/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,595	2,959	135	4.8%	364	14.0%
Graduate Headcount	1,072	838	923	-149	-13.9%	85	10.1%
Total	3,896	3,433	3,882	-14	-0.4%	449	13.1%
Session Two							
Undergraduate Headcount	1,940	1,442	1,686	-254	-13.1%	244	16.9%
Graduate Headcount	764	489	437	-327	-42.8%	-52	-10.6%
Total	2,704	1,931	2,123	-581	-21.5%	192	9.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,246	3,524	-389	-9.9%	278	8.6%
Graduate Headcount	1,371	1,034	1,063	-308	-22.5%	29	2.8%
Total	5,284	4,280	4,587	-697	-13.2%	307	7.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/23/17)	Summer 2018 (a/o 05/22/18)	05/22/18 to Form-A		05/22/18 to 05/23/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,070.0	13,088.5	1,219.5	10.3%	2,018.5	18.2%
Graduate Eq.Credits	3,974.0	3,100.0	3,399.0	-575.0	-14.5%	299.0	9.6%
Total	15,843.0	14,170.0	16,487.5	644.5	4.1%	2,317.5	16.4%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,610.0	6,893.0	-462.5	-6.3%	1,283.0	22.9%
Graduate Eq.Credits	2,575.0	1,700.0	1,557.0	-1,018.0	-39.5%	-143.0	-8.4%
Total	9,930.5	7,310.0	8,450.0	-1,480.5	-14.9%	1,140.0	15.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	16,680.0	19,981.5	757.0	3.9%	3,301.5	19.8%
Graduate Eq.Credits	6,549.0	4,800.0	4,956.0	-1,593.0	-24.3%	156.0	3.3%
Total	25,773.5	21,480.0	24,937.5	-836.0	-3.2%	3,457.5	16.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.