

## SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 24, 2018

### 1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/25/17)	Summer 2018 (a/o 05/24/18)	05/24/18 to Form-A		05/24/18 to 05/25/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,824	2,646	<b>2,965</b>	141	5.0%	319	12.1%
Graduate Headcount	1,072	858	<b>937</b>	-135	-12.6%	79	9.2%
Total	3,896	3,504	<b>3,902</b>	6	0.2%	398	11.4%
<b>Session Two</b>							
Undergraduate Headcount	1,940	1,468	<b>1,702</b>	-238	-12.3%	234	15.9%
Graduate Headcount	764	501	<b>441</b>	-323	-42.3%	-60	-12.0%
Total	2,704	1,969	<b>2,143</b>	-561	-20.7%	174	8.8%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,913	3,307	<b>3,552</b>	-361	-9.2%	245	7.4%
Graduate Headcount	1,371	1,059	<b>1,078</b>	-293	-21.4%	19	1.8%
Total	5,284	4,366	<b>4,630</b>	-654	-12.4%	264	6.0%

### 2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/25/17)	Summer 2018 (a/o 05/24/18)	05/24/18 to Form-A		05/24/18 to 05/25/17	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,869.0	11,249.5	<b>13,099.0</b>	1,230.0	10.4%	1,849.5	16.4%
Graduate Eq.Credits	3,974.0	3,169.0	<b>3,434.0</b>	-540.0	-13.6%	265.0	8.4%
Total	15,843.0	14,418.5	<b>16,533.0</b>	690.0	4.4%	2,114.5	14.7%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,355.5	5,689.0	<b>6,950.5</b>	-405.0	-5.5%	1,261.5	22.2%
Graduate Eq.Credits	2,575.0	1,754.0	<b>1,563.0</b>	-1,012.0	-39.3%	-191.0	-10.9%
Total	9,930.5	7,443.0	<b>8,513.5</b>	-1,417.0	-14.3%	1,070.5	14.4%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	19,224.5	16,938.5	<b>20,049.5</b>	825.0	4.3%	3,111.0	18.4%
Graduate Eq.Credits	6,549.0	4,923.0	<b>4,997.0</b>	-1,552.0	-23.7%	74.0	1.5%
Total	25,773.5	21,861.5	<b>25,046.5</b>	-727.0	-2.8%	3,185.0	14.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.