

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 28, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/29/17)	Summer 2018 (a/o 05/28/18)	05/28/18 to Form-A		05/28/18 to 05/29/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,689	2,985	161	5.7%	296	11.0%
Graduate Headcount	1,072	865	948	-124	-11.6%	83	9.6%
Total	3,896	3,554	3,933	37	0.9%	379	10.7%
Session Two							
Undergraduate Headcount	1,940	1,478	1,739	-201	-10.4%	261	17.7%
Graduate Headcount	764	504	447	-317	-41.5%	-57	-11.3%
Total	2,704	1,982	2,186	-518	-19.2%	204	10.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,351	3,598	-315	-8.1%	247	7.4%
Graduate Headcount	1,371	1,067	1,092	-279	-20.4%	25	2.3%
Total	5,284	4,418	4,690	-594	-11.2%	272	6.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 05/29/17)	Summer 2018 (a/o 05/28/18)	05/28/18 to Form-A		05/28/18 to 05/29/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,401.5	13,218.5	1,349.5	11.4%	1,817.0	15.9%
Graduate Eq.Credits	3,974.0	3,201.0	3,469.0	-505.0	-12.7%	268.0	8.4%
Total	15,843.0	14,602.5	16,687.5	844.5	5.3%	2,085.0	14.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,719.5	7,100.0	-255.5	-3.5%	1,380.5	24.1%
Graduate Eq.Credits	2,575.0	1,763.0	1,584.0	-991.0	-38.5%	-179.0	-10.2%
Total	9,930.5	7,482.5	8,684.0	-1,246.5	-12.6%	1,201.5	16.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,121.0	20,318.5	1,094.0	5.7%	3,197.5	18.7%
Graduate Eq.Credits	6,549.0	4,964.0	5,053.0	-1,496.0	-22.8%	89.0	1.8%
Total	25,773.5	22,085.0	25,371.5	-402.0	-1.6%	3,286.5	14.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.