

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 30, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/01/17)	Summer 2018 (a/o 05/30/18)	05/30/18 to Form-A		05/30/18 to 06/01/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,824	2,673	3,028	204	7.2%	355	13.3%	
Graduate Headcount	1,072	857	965	-107	-10.0%	108	12.6%	
Total	3,896	3,530	3,993	97	2.5%	463	13.1%	
Session Two								
Undergraduate Headcount	1,940	1,512	1,765	-175	-9.0%	253	16.7%	
Graduate Headcount	764	521	450	-314	-41.1%	-71	-13.6%	
Total	2,704	2,033	2,215	-489	-18.1%	182	9.0%	
Total, Sessions One and Two								
Undergraduate Headcount	3,913	3,370	3,650	-263	-6.7%	280	8.3%	
Graduate Headcount	1,371	1,074	1,104	-267	-19.5%	30	2.8%	
Total	5,284	4,444	4,754	-530	-10.0%	310	7.0%	

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/01/17)	Summer 2018 (a/o 05/30/18)	05/30/18 to Form-A		05/30/18 to 06/01/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,869.0	11,288.0	13,379.5	1,510.5	12.7%	2,091.5	18.5%	
Graduate Eq.Credits	3,974.0	3,170.0	3,530.0	-444.0	-11.2%	360.0	11.4%	
Total	15,843.0	14,458.0	16,909.5	1,066.5	6.7%	2,451.5	17.0%	
Session Two								
Undergraduate Eq.Credits	7,355.5	5,866.5	7,201.0	-154.5	-2.1%	1,334.5	22.7%	
Graduate Eq.Credits	2,575.0	1,811.0	1,584.0	-991.0	-38.5%	-227.0	-12.5%	
Total	9,930.5	7,677.5	8,785.0	-1,145.5	-11.5%	1,107.5	14.4%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	19,224.5	17,154.5	20,580.5	1,356.0	7.1%	3,426.0	20.0%	
Graduate Eq.Credits	6,549.0	4,981.0	5,114.0	-1,435.0	-21.9%	133.0	2.7%	
Total	25,773.5	22,135.5	25,694.5	-79.0	-0.3%	3,559.0	16.1%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.