

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of May 31, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/01/17)	Summer 2018 (a/o 05/31/18)	05/31/18 to Form-A		05/31/18 to 06/01/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,673	3,042	218	7.7%	369	13.8%
Graduate Headcount	1,072	857	970	-102	-9.5%	113	13.2%
Total	3,896	3,530	4,012	116	3.0%	482	13.7%
Session Two							
Undergraduate Headcount	1,940	1,512	1,770	-170	-8.8%	258	17.1%
Graduate Headcount	764	521	451	-313	-41.0%	-70	-13.4%
Total	2,704	2,033	2,221	-483	-17.9%	188	9.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,370	3,668	-245	-6.3%	298	8.8%
Graduate Headcount	1,371	1,074	1,113	-258	-18.8%	39	3.6%
Total	5,284	4,444	4,781	-503	-9.5%	337	7.6%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/01/17)	Summer 2018 (a/o 05/31/18)	05/31/18 to Form-A		05/31/18 to 06/01/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,288.0	13,426.0	1,557.0	13.1%	2,138.0	18.9%
Graduate Eq.Credits	3,974.0	3,170.0	3,565.0	-409.0	-10.3%	395.0	12.5%
Total	15,843.0	14,458.0	16,991.0	1,148.0	7.2%	2,533.0	17.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	5,866.5	7,206.0	-149.5	-2.0%	1,339.5	22.8%
Graduate Eq.Credits	2,575.0	1,811.0	1,590.0	-985.0	-38.3%	-221.0	-12.2%
Total	9,930.5	7,677.5	8,796.0	-1,134.5	-11.4%	1,118.5	14.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,154.5	20,632.0	1,407.5	7.3%	3,477.5	20.3%
Graduate Eq.Credits	6,549.0	4,981.0	5,155.0	-1,394.0	-21.3%	174.0	3.5%
Total	25,773.5	22,135.5	25,787.0	13.5	0.1%	3,651.5	16.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.