

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 5, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/06/17)	Summer 2018 (a/o 06/05/18)	06/05/18 to Form-A		06/05/18 to 06/06/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,783	3,017	193	6.8%	234	8.4%
Graduate Headcount	1,072	888	984	-88	-8.2%	96	10.8%
Total	3,896	3,671	4,001	105	2.7%	330	9.0%
Session Two							
Undergraduate Headcount	1,940	1,582	1,800	-140	-7.2%	218	13.8%
Graduate Headcount	764	531	461	-303	-39.7%	-70	-13.2%
Total	2,704	2,113	2,261	-443	-16.4%	148	7.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,504	3,697	-216	-5.5%	193	5.5%
Graduate Headcount	1,371	1,110	1,126	-245	-17.9%	16	1.4%
Total	5,284	4,614	4,823	-461	-8.7%	209	4.5%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/06/17)	Summer 2018 (a/o 06/05/18)	06/05/18 to Form-A		06/05/18 to 06/06/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,730.5	13,364.0	1,495.0	12.6%	1,633.5	13.9%
Graduate Eq.Credits	3,974.0	3,284.0	3,609.0	-365.0	-9.2%	325.0	9.9%
Total	15,843.0	15,014.5	16,973.0	1,130.0	7.1%	1,958.5	13.0%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,142.0	7,327.0	-28.5	-0.4%	1,185.0	19.3%
Graduate Eq.Credits	2,575.0	1,853.0	1,630.0	-945.0	-36.7%	-223.0	-12.0%
Total	9,930.5	7,995.0	8,957.0	-973.5	-9.8%	962.0	12.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,872.5	20,691.0	1,466.5	7.6%	2,818.5	15.8%
Graduate Eq.Credits	6,549.0	5,137.0	5,239.0	-1,310.0	-20.0%	102.0	2.0%
Total	25,773.5	23,009.5	25,930.0	156.5	0.6%	2,920.5	12.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.