

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 6, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/07/17)	Summer 2018 (a/o 06/06/18)	06/06/18 to Form-A		06/06/18 to 06/07/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,788	3,017	193	6.8%	229	8.2%
Graduate Headcount	1,072	885	989	-83	-7.7%	104	11.8%
Total	3,896	3,673	4,006	110	2.8%	333	9.1%
Session Two							
Undergraduate Headcount	1,940	1,595	1,814	-126	-6.5%	219	13.7%
Graduate Headcount	764	534	465	-299	-39.1%	-69	-12.9%
Total	2,704	2,129	2,279	-425	-15.7%	150	7.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,516	3,707	-206	-5.3%	191	5.4%
Graduate Headcount	1,371	1,111	1,131	-240	-17.5%	20	1.8%
Total	5,284	4,627	4,838	-446	-8.4%	211	4.6%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/07/17)	Summer 2018 (a/o 06/06/18)	06/06/18 to Form-A		06/06/18 to 06/07/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,748.0	13,362.0	1,493.0	12.6%	1,614.0	13.7%
Graduate Eq.Credits	3,974.0	3,275.0	3,624.0	-350.0	-8.8%	349.0	10.7%
Total	15,843.0	15,023.0	16,986.0	1,143.0	7.2%	1,963.0	13.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,200.0	7,382.5	27.0	0.4%	1,182.5	19.1%
Graduate Eq.Credits	2,575.0	1,865.0	1,642.0	-933.0	-36.2%	-223.0	-12.0%
Total	9,930.5	8,065.0	9,024.5	-906.0	-9.1%	959.5	11.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,948.0	20,744.5	1,520.0	7.9%	2,796.5	15.6%
Graduate Eq.Credits	6,549.0	5,140.0	5,266.0	-1,283.0	-19.6%	126.0	2.5%
Total	25,773.5	23,088.0	26,010.5	237.0	0.9%	2,922.5	12.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.