

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 7, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/09/17)	Summer 2018 (a/o 06/07/18)	06/07/18 to Form-A		06/07/18 to 06/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,774	3,005	181	6.4%	231	8.3%
Graduate Headcount	1,072	884	1,004	-68	-6.3%	120	13.6%
Total	3,896	3,658	4,009	113	2.9%	351	9.6%
Session Two							
Undergraduate Headcount	1,940	1,612	1,823	-117	-6.0%	211	13.1%
Graduate Headcount	764	550	486	-278	-36.4%	-64	-11.6%
Total	2,704	2,162	2,309	-395	-14.6%	147	6.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,515	3,707	-206	-5.3%	192	5.5%
Graduate Headcount	1,371	1,123	1,148	-223	-16.3%	25	2.2%
Total	5,284	4,638	4,855	-429	-8.1%	217	4.7%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/09/17)	Summer 2018 (a/o 06/07/18)	06/07/18 to Form-A		06/07/18 to 06/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,642.0	13,307.5	1,438.5	12.1%	1,665.5	14.3%
Graduate Eq.Credits	3,974.0	3,272.0	3,710.0	-264.0	-6.6%	438.0	13.4%
Total	15,843.0	14,914.0	17,017.5	1,174.5	7.4%	2,103.5	14.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,299.0	7,421.0	65.5	0.9%	1,122.0	17.8%
Graduate Eq.Credits	2,575.0	1,895.0	1,711.0	-864.0	-33.6%	-184.0	-9.7%
Total	9,930.5	8,194.0	9,132.0	-798.5	-8.0%	938.0	11.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,941.0	20,728.5	1,504.0	7.8%	2,787.5	15.5%
Graduate Eq.Credits	6,549.0	5,167.0	5,421.0	-1,128.0	-17.2%	254.0	4.9%
Total	25,773.5	23,108.0	26,149.5	376.0	1.5%	3,041.5	13.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.