

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 8, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/09/17)	Summer 2018 (a/o 06/08/18)	06/08/18 to Form-A		06/08/18 to 06/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,774	2,999	175	6.2%	225	8.1%
Graduate Headcount	1,072	884	1,002	-70	-6.5%	118	13.3%
Total	3,896	3,658	4,001	105	2.7%	343	9.4%
Session Two							
Undergraduate Headcount	1,940	1,612	1,828	-112	-5.8%	216	13.4%
Graduate Headcount	764	550	492	-272	-35.6%	-58	-10.5%
Total	2,704	2,162	2,320	-384	-14.2%	158	7.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,515	3,703	-210	-5.4%	188	5.3%
Graduate Headcount	1,371	1,123	1,152	-219	-16.0%	29	2.6%
Total	5,284	4,638	4,855	-429	-8.1%	217	4.7%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/09/17)	Summer 2018 (a/o 06/08/18)	06/08/18 to Form-A		06/08/18 to 06/09/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,642.0	13,267.5	1,398.5	11.8%	1,625.5	14.0%
Graduate Eq.Credits	3,974.0	3,272.0	3,710.0	-264.0	-6.6%	438.0	13.4%
Total	15,843.0	14,914.0	16,977.5	1,134.5	7.2%	2,063.5	13.8%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,299.0	7,449.5	94.0	1.3%	1,150.5	18.3%
Graduate Eq.Credits	2,575.0	1,895.0	1,729.0	-846.0	-32.9%	-166.0	-8.8%
Total	9,930.5	8,194.0	9,178.5	-752.0	-7.6%	984.5	12.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	17,941.0	20,717.0	1,492.5	7.8%	2,776.0	15.5%
Graduate Eq.Credits	6,549.0	5,167.0	5,439.0	-1,110.0	-16.9%	272.0	5.3%
Total	25,773.5	23,108.0	26,156.0	382.5	1.5%	3,048.0	13.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.