

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 12, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/13/17)	Summer 2018 (a/o 06/12/18)	06/12/18 to Form-A		06/12/18 to 06/13/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,824	2,773	2,993	169	6.0%	220	7.9%	
Graduate Headcount	1,072	913	1,003	-69	-6.4%	90	9.9%	
Total	3,896	3,686	3,996	100	2.6%	310	8.4%	
Session Two								
Undergraduate Headcount	1,940	1,639	1,840	-100	-5.2%	201	12.3%	
Graduate Headcount	764	589	499	-265	-34.7%	-90	-15.3%	
Total	2,704	2,228	2,339	-365	-13.5%	111	5.0%	
Total, Sessions One and Two								
Undergraduate Headcount	3,913	3,530	3,708	-205	-5.2%	178	5.0%	
Graduate Headcount	1,371	1,157	1,156	-215	-15.7%	-1	-0.1%	
Total	5,284	4,687	4,864	-420	-7.9%	177	3.8%	

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/13/17)	Summer 2018 (a/o 06/12/18)	06/12/18 to Form-A		06/12/18 to 06/13/17		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,869.0	11,639.0	13,231.5	1,362.5	11.5%	1,592.5	13.7%	
Graduate Eq.Credits	3,974.0	3,446.0	3,710.0	-264.0	-6.6%	264.0	7.7%	
Total	15,843.0	15,085.0	16,941.5	1,098.5	6.9%	1,856.5	12.3%	
Session Two								
Undergraduate Eq.Credits	7,355.5	6,386.0	7,487.0	131.5	1.8%	1,101.0	17.2%	
Graduate Eq.Credits	2,575.0	2,006.0	1,750.0	-825.0	-32.0%	-256.0	-12.8%	
Total	9,930.5	8,392.0	9,237.0	-693.5	-7.0%	845.0	10.1%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	19,224.5	18,025.0	20,718.5	1,494.0	7.8%	2,693.5	14.9%	
Graduate Eq.Credits	6,549.0	5,452.0	5,460.0	-1,089.0	-16.6%	8.0	0.1%	
Total	25,773.5	23,477.0	26,178.5	405.0	1.6%	2,701.5	11.5%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.