

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 13, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/14/17)	Summer 2018 (a/o 06/13/18)	06/13/18 to Form-A		06/13/18 to 06/14/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,773	2,993	169	6.0%	220	7.9%
Graduate Headcount	1,072	913	1,003	-69	-6.4%	90	9.9%
Total	3,896	3,686	3,996	100	2.6%	310	8.4%
Session Two							
Undergraduate Headcount	1,940	1,647	1,845	-95	-4.9%	198	12.0%
Graduate Headcount	764	594	502	-262	-34.3%	-92	-15.5%
Total	2,704	2,241	2,347	-357	-13.2%	106	4.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,538	3,710	-203	-5.2%	172	4.9%
Graduate Headcount	1,371	1,164	1,157	-214	-15.6%	-7	-0.6%
Total	5,284	4,702	4,867	-417	-7.9%	165	3.5%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/14/17)	Summer 2018 (a/o 06/13/18)	06/13/18 to Form-A		06/13/18 to 06/14/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,631.0	13,231.5	1,362.5	11.5%	1,600.5	13.8%
Graduate Eq.Credits	3,974.0	3,446.0	3,710.0	-264.0	-6.6%	264.0	7.7%
Total	15,843.0	15,077.0	16,941.5	1,098.5	6.9%	1,864.5	12.4%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,448.0	7,525.0	169.5	2.3%	1,077.0	16.7%
Graduate Eq.Credits	2,575.0	2,027.0	1,768.0	-807.0	-31.3%	-259.0	-12.8%
Total	9,930.5	8,475.0	9,293.0	-637.5	-6.4%	818.0	9.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,079.0	20,756.5	1,532.0	8.0%	2,677.5	14.8%
Graduate Eq.Credits	6,549.0	5,473.0	5,478.0	-1,071.0	-16.4%	5.0	0.1%
Total	25,773.5	23,552.0	26,234.5	461.0	1.8%	2,682.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.