

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 15, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/19/17)	Summer 2018 (a/o 06/15/18)	06/15/18 to Form-A		06/15/18 to 06/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,776	2,994	170	6.0%	218	7.9%
Graduate Headcount	1,072	939	1,004	-68	-6.3%	65	6.9%
Total	3,896	3,715	3,998	102	2.6%	283	7.6%
Session Two							
Undergraduate Headcount	1,940	1,686	1,854	-86	-4.4%	168	10.0%
Graduate Headcount	764	599	510	-254	-33.2%	-89	-14.9%
Total	2,704	2,285	2,364	-340	-12.6%	79	3.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,584	3,722	-191	-4.9%	138	3.9%
Graduate Headcount	1,371	1,192	1,163	-208	-15.2%	-29	-2.4%
Total	5,284	4,776	4,885	-399	-7.6%	109	2.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/19/17)	Summer 2018 (a/o 06/15/18)	06/15/18 to Form-A		06/15/18 to 06/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,631.0	13,216.5	1,347.5	11.4%	1,585.5	13.6%
Graduate Eq.Credits	3,974.0	3,605.0	3,713.0	-261.0	-6.6%	108.0	3.0%
Total	15,843.0	15,236.0	16,929.5	1,086.5	6.9%	1,693.5	11.1%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,563.0	7,538.5	183.0	2.5%	975.5	14.9%
Graduate Eq.Credits	2,575.0	2,048.0	1,804.0	-771.0	-29.9%	-244.0	-11.9%
Total	9,930.5	8,611.0	9,342.5	-588.0	-5.9%	731.5	8.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,194.0	20,755.0	1,530.5	8.0%	2,561.0	14.1%
Graduate Eq.Credits	6,549.0	5,653.0	5,517.0	-1,032.0	-15.8%	-136.0	-2.4%
Total	25,773.5	23,847.0	26,272.0	498.5	1.9%	2,425.0	10.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.