

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 18, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/19/17)	Summer 2018 (a/o 06/18/18)	06/18/18 to Form-A		06/18/18 to 06/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,776	2,995	171	6.1%	219	7.9%
Graduate Headcount	1,072	939	1,002	-70	-6.5%	63	6.7%
Total	3,896	3,715	3,997	101	2.6%	282	7.6%
Session Two							
Undergraduate Headcount	1,940	1,686	1,862	-78	-4.0%	176	10.4%
Graduate Headcount	764	599	511	-253	-33.1%	-88	-14.7%
Total	2,704	2,285	2,373	-331	-12.2%	88	3.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,584	3,734	-179	-4.6%	150	4.2%
Graduate Headcount	1,371	1,192	1,162	-209	-15.2%	-30	-2.5%
Total	5,284	4,776	4,896	-388	-7.3%	120	2.5%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/19/17)	Summer 2018 (a/o 06/18/18)	06/18/18 to Form-A		06/18/18 to 06/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,631.0	13,202.5	1,333.5	11.2%	1,571.5	13.5%
Graduate Eq.Credits	3,974.0	3,605.0	3,707.0	-267.0	-6.7%	102.0	2.8%
Total	15,843.0	15,236.0	16,909.5	1,066.5	6.7%	1,673.5	11.0%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,563.0	7,554.5	199.0	2.7%	991.5	15.1%
Graduate Eq.Credits	2,575.0	2,048.0	1,805.5	-769.5	-29.9%	-242.5	-11.8%
Total	9,930.5	8,611.0	9,360.0	-570.5	-5.7%	749.0	8.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,194.0	20,757.0	1,532.5	8.0%	2,563.0	14.1%
Graduate Eq.Credits	6,549.0	5,653.0	5,512.5	-1,036.5	-15.8%	-140.5	-2.5%
Total	25,773.5	23,847.0	26,269.5	496.0	1.9%	2,422.5	10.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.