

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 20, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/21/17)	Summer 2018 (a/o 06/20/18)	06/20/18 to Form-A		06/20/18 to 06/21/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,777	2,995	171	6.1%	218	7.9%
Graduate Headcount	1,072	958	1,002	-70	-6.5%	44	4.6%
Total	3,896	3,735	3,997	101	2.6%	262	7.0%
Session Two							
Undergraduate Headcount	1,940	1,777	1,867	-73	-3.8%	90	5.1%
Graduate Headcount	764	607	515	-249	-32.6%	-92	-15.2%
Total	2,704	2,384	2,382	-322	-11.9%	-2	-0.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,674	3,738	-175	-4.5%	64	1.7%
Graduate Headcount	1,371	1,215	1,162	-209	-15.2%	-53	-4.4%
Total	5,284	4,889	4,900	-384	-7.3%	11	0.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/21/17)	Summer 2018 (a/o 06/20/18)	06/20/18 to Form-A		06/20/18 to 06/21/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,631.0	13,202.5	1,333.5	11.2%	1,571.5	13.5%
Graduate Eq.Credits	3,974.0	3,662.0	3,704.0	-270.0	-6.8%	42.0	1.1%
Total	15,843.0	15,293.0	16,906.5	1,063.5	6.7%	1,613.5	10.6%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,828.5	7,595.0	239.5	3.3%	766.5	11.2%
Graduate Eq.Credits	2,575.0	2,076.0	1,823.5	-751.5	-29.2%	-252.5	-12.2%
Total	9,930.5	8,904.5	9,418.5	-512.0	-5.2%	514.0	5.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,459.5	20,797.5	1,573.0	8.2%	2,338.0	12.7%
Graduate Eq.Credits	6,549.0	5,738.0	5,527.5	-1,021.5	-15.6%	-210.5	-3.7%
Total	25,773.5	24,197.5	26,325.0	551.5	2.1%	2,127.5	8.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.