SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 21, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	00/21/10 to 1 01111 - A		06/21/18 to	06/22/17
Enrollment Category	2017 (Form A)	2017 (a/o 06/22/17)	2018 (a/o 06/21/18)	Variance	%Change	Variance %	%Change
Session One							
Undergraduate Headcount	2,824	2,778	2,995	171	6.1%	217	7.8%
Graduate Headcount	1,072	957	1,002	- 70	-6.5%	45	4.7%
Total	3,896	3,735	3,997	101	2.6%	262	7.0%
Session Two							
Undergraduate Headcount	1,940	1,817	1,878	- 62	- 3.2%	61	3.4%
Graduate Headcount	764	600	517	-247	-32.3%	- 83	- 13.8%
Total	2,704	2,417	2,395	-309	-11.4%	- 22	-0.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,712	3,746	-167	-4.3%	34	0.9%
Graduate Headcount	1,371	1,206	1,163	-208	-15.2%	-43	-3.6%
Total	5,284	4,918	4,909	- 375	-7.1%	- 9	-0.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer 2017 (a/o	Summer	06/21/18 to Form-A		06/21/18 to 06/22/17	
Enrollment Category	(Form A)	06/22/17)	2018 (a/o 06/21/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	11,634.0	13,202.5	1,333.5	11.2%	1,568.5	13.5%
Graduate Eq.Credits	3,974.0	3,658.0	3,704.0	-270.0	-6.8%	46.0	1.3%
Total	15,843.0	15,292.0	16,906.5	1,063.5	6.7%	1,614.5	10.6%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,002.0	7,632.0	276.5	3.8%	630.0	9.0%
Graduate Eq.Credits	2,575.0	2,079.0	1,841.5	-733.5	- 28.5%	-237.5	-11.4%
Total	9,930.5	9,081.0	9,473.5	- 457.0	-4.6%	392.5	4.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,636.0	20,834.5	1,610.0	8.4%	2,198.5	11.8%
Graduate Eq.Credits	6,549.0	5,737.0	5,545.5	-1,003.5	- 15.3%	-191.5	-3.3%
Total	25,773.5	24,373.0	26,380.0	606.5	2.4%	2,007.0	8.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.