SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 22, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer	Summer	06/22/18 to Form-A		06/22/18 to 06/23/17	
Enrollment Category	(Form A)	2017 (a/o 06/23/17)	2018 (a/o 06/22/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,777	2,995	171	6.1%	218	7.9%
Graduate Headcount	1,072	957	1,002	- 70	-6.5%	45	4.7%
Total	3,896	3,734	3,997	101	2.6%	263	7.0%
Session Two							
Undergraduate Headcount	1,940	1,829	1,876	- 64	-3.3%	47	2.6%
Graduate Headcount	764	601	516	-248	- 32.5%	- 85	-14.1%
Total	2,704	2,430	2,392	- 312	-11.5%	-38	-1.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,726	3,746	-167	- 4.3%	20	0.5%
Graduate Headcount	1,371	1,207	1,164	-207	-15.1%	- 43	-3.6%
Total	5,284	4,933	4,910	- 374	-7.1%	-23	-0.5%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer 2017 (a/o	Summer	06/22/18 to Form-A		06/22/18 to 06/23/17	
Enrollment Category	(Form A)	06/23/17)	2018 (a/o 06/22/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	11,614.0	13,202.5	1,333.5	11.2%	1,588.5	13.7%
Graduate Eq.Credits	3,974.0	3,658.0	3,704.0	-270.0	-6.8%	46.0	1.3%
Total	15,843.0	15,272.0	16,906.5	1,063.5	6.7%	1,634.5	10.7%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,042.5	7,620.5	265.0	3.6%	578.0	8.2%
Graduate Eq.Credits	2,575.0	2,085.0	1,838.5	-736.5	-28.6%	-246.5	-11.8%
Total	9,930.5	9,127.5	9,459.0	- 471.5	-4.7%	331.5	3.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,656.5	20,823.0	1,598.5	8.3%	2,166.5	11.6%
Graduate Eq.Credits	6,549.0	5,743.0	5,542.5	-1,006.5	-15.4%	-200.5	-3.5%
Total	25,773.5	24,399.5	26,365.5	592.0	2.3%	1,966.0	8.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.